

Annual Report of F&A Allocation Use By Org for Fiscal Year 2013-14

	BCOE	CHASS	CNAS	Education	SOBA	Medicine	Grad Div	Student Affairs	Undergrad Education	Univ Libraries	Total All Orgs
Sources											
FY 2013-14 F&A Allocation	\$1,739,778	\$300,808	\$3,865,009	\$94,151	\$5,484	\$289,293	\$6,293	\$39,880	\$1,701	\$4,506	\$6,346,903
Adjustments to Allocations	(\$94,382)		\$94,382								\$0
Total Sources	\$1,645,396	\$300,808	\$3,959,391	\$94,151	\$5,484	\$289,293	\$6,293	\$39,880	\$1,701	\$4,506	\$6,346,903
Uses											
Faculty Recruitment/Initial Compleme	\$3,512,600	\$275,808	\$1,124,399	\$131,687	\$9,860	\$10,359					\$5,064,713
Faculty Retention						\$155,316					\$155,316
Other	\$399,444	\$25,000	\$2,834,992	\$100,000		\$123,618		\$11,802		\$3,118	\$3,497,974
Total Uses	\$3,912,044	\$300,808	\$3,959,391	\$231,687	\$9,860	\$289,293	\$0	\$11,802	\$0	\$3,118	\$8,718,003
F&A Balance	(\$2,266,648)	\$0	\$0	(\$137,536)	(\$4,376)	\$0	\$6,293	\$28,078	\$1,701	\$1,388	(\$2,371,100)
<i>July 1, 2013 Carryforward Funds</i>	<i>(\$353,416)</i>	<i>\$123,579</i>	<i>\$1,702,600</i>	<i>\$592,365</i>	<i>\$10,791</i>	<i>\$241,467</i>	<i>\$41,844</i>	<i>\$950</i>	<i>\$38,958</i>	<i>\$7,872</i>	<i>\$2,407,010</i>