

**University of California, Riverside**  
**Federal, Local, and Private Facilities and Administration (F&A) Distributions**

<b>FY 14-15 Federal F&amp;A Distributions Based on FY 13-14 Federal F&amp;A Expenditures</b>		<b>FY 14-15 Private/Local F&amp;A Distributions Based on FY 13-14 Private/Local F&amp;A Expenditures</b>		<b>Total Federal and Private</b>	<b>Less: UCOP Funding Assessment</b>	<b>Total F&amp;A Distribution</b>
<b>FY 2013-14 Allocation to UC Riverside</b>		<b>FY 2013-14 Allocation to UC Riverside</b>				
Off-the-Top Funds	\$ 2,618,056					
Opportunity Funds	\$ 4,601,154	Educational Funds	\$ 3,975,527			
	\$ 7,219,210		\$ 3,975,527	\$ 11,194,737		
<b>Deductions to Allocation</b>		<b>Deductions to Allocation</b>				
General Liability/Employment Practices	\$ (218,959)	General Liability/Employment Practices	\$ (118,247)	\$ (337,206)		
Communication Infrastructure Fee	\$ (267,540)	Communication Infrastructure Fee	\$ (144,483)	\$ (412,023)		
Development of New Research Prgms	\$ (194,800)	Development of New Research Prgms	\$ (105,200)	\$ (300,000)		
Grad Student Compensation Cap Compliance	\$ -	Grad Student Compensation Cap Compliance	\$ -	\$ -		
<b>Net Available</b>	<b>\$ 6,537,911</b>	<b>Net Available</b>	<b>\$ 3,607,597</b>	<b>\$ 10,145,508</b>		
<b>Distribution per UC Riverside F&amp;A Allocation Policy</b>		<b>Distribution per UC Riverside F&amp;A Allocation Policy</b>				
Chancellor 10%	\$ 653,791	Chancellor 10%	\$ 360,760	\$ 1,014,551	\$ (176,137)	\$ 838,414
Research Support 20%	\$ 1,307,582	Research Support 20%	\$ 721,519	\$ 2,029,102	\$ (352,274)	\$ 1,676,828
Schools/Colleges/VCS, etc. 70%	\$ 4,576,538	Schools/Colleges/VCS, etc. 70%	\$ 2,525,318	\$ 7,101,856	\$ (1,232,958)	\$ 5,868,898
	\$ 6,537,911		\$ 3,607,597	\$ 10,145,508	\$ (1,761,368)	\$ 8,384,140
<b>Available Funds for Organizations</b>	<b>\$ 4,576,538</b>	<b>Available Funds for Organizations</b>	<b>\$ 2,525,318</b>	<b>\$ 7,101,855</b>		
<b>Pro Rata Distribution of Federal F&amp;A by Organization</b>		<b>Pro Rata Distribution of Priv/Local F&amp;A by Organization</b>		<b>Subtotal F&amp;A Distribution</b>	<b>Less: UCOP Funding Assessment</b>	<b>Total F&amp;A Distribution</b>
Bourns College of Engineering	\$ 975,810	Bourns College of Engineering	\$ 1,053,942	\$ 2,029,752	\$ (352,387)	\$ 1,677,365
College of Humanities, Arts & Social Sciences	\$ 197,523	College of Humanities, Arts & Social Sciences	\$ 158,742	\$ 356,265	\$ (61,851)	\$ 294,414
College of Natural & Agricultural Sciences	\$ 2,900,381	College of Natural & Agricultural Sciences	\$ 1,223,012	\$ 4,123,393	\$ (715,866)	\$ 3,407,527
Graduate School of Education	\$ 54,918	Graduate School of Education	\$ 24,167	\$ 79,085	\$ (13,730)	\$ 65,355
School of Business Administration	\$ -	School of Business Administration	\$ 6,010	\$ 6,010	\$ (1,043)	\$ 4,967
School of Medicine/Biomedical Sciences	\$ 373,125	School of Medicine/Biomedical Sciences	\$ 34,723	\$ 407,848	\$ (70,807)	\$ 337,041
School of Public Policy	\$ 17,116	School of Public Policy	\$ 21,389	\$ 38,505	\$ (6,685)	\$ 31,820
<b>Subtotal Schools and Colleges</b>	<b>\$ 4,518,873</b>	<b>Subtotal Schools and Colleges</b>	<b>\$ 2,521,985</b>	<b>\$ 7,040,857</b>	<b>\$ (1,222,369)</b>	<b>\$ 5,818,489</b>
Chancellor/EVC	\$ -	Chancellor/EVC	\$ -	\$ -	\$ -	\$ -
Graduate Division	\$ 9,748	Graduate Division	\$ -	\$ 9,748	\$ (1,692)	\$ 8,056
Student Affairs	\$ 46,864	Student Affairs	\$ -	\$ 46,864	\$ (8,136)	\$ 38,728
Undergraduate Education	\$ -	Undergraduate Education	\$ 2,298	\$ 2,298	\$ (399)	\$ 1,899
University Libraries	\$ 1,053	University Libraries	\$ 1,035	\$ 2,088	\$ (362)	\$ 1,726
<b>Subtotal Other Orgs</b>	<b>\$ 57,665</b>	<b>Subtotal Other Orgs</b>	<b>\$ 3,333</b>	<b>\$ 60,998</b>	<b>\$ (10,589)</b>	<b>\$ 50,409</b>
<b>Grand Total Federal F&amp;A</b>	<b>\$ 4,576,538</b>	<b>Grand Total Private/Local Govt F&amp;A</b>	<b>\$ 2,525,318</b>	<b>\$ 7,101,855</b>	<b>\$ (1,232,958)</b>	<b>\$ 5,868,898</b>