

**RIVERSIDE CAMPUS  
PERMANENT BUDGET  
ORGANIZATION/FUND GROUP SUMMARY  
JULY 1, 2014**

Organization	Endowments	Regents &	S&S Auxiliary	S&S	State	State Specific & Special Funds	Student Fees	Grand Total
		Presidents Funds		Educational/ Other	Funds/Tuition/ UC General Funds			
Academic Senate	11,716	204,770	-	-	880,682	-	-	1,097,168
Biomedical Sciences/School of Medicine	32,593	-	-	-	3,204,226	-	707,532	3,944,351
Bourns College of Engineering	24,994	-	-	146,421	20,431,824	68,453	290,491	20,962,183
Chancellor/EVCP	74,200	50,500	-	410,886	7,692,742	-	-	8,228,328
Coll of Hum, Arts & Social Sci	84,284	-	-	340,866	57,316,245	46,375	-	57,787,770
College of Nat & Agr Sciences-I&R	93,509	-	-	1,065,275	43,222,398	225,495	175,910	44,782,587
College of Nat & Agr Sciences-OR†	30,513	-	-	420,654	24,222,989	-	-	24,674,156
Computing & Communications	-	-	-	133,814	9,375,328	130,000	159,467	9,798,609
Control Functions	287,355	7,731,755	-	(1,915,440)	(81,050,352)	1,345,651	159,199,700	85,598,669
Business & Administrative Services	-	62,037	4,733,562	6,433,436	9,446,206	-	-	20,675,241
Business & Administrative Services-OMP	97,000	-	-	1,047,469	34,764,389	-	-	35,908,858
Graduate Division	459,567	76,120	-	-	1,897,967	-	3,729,795	6,163,449
Palm Desert Graduate Center	-	-	-	303,700	996,484	-	-	1,300,184
School of Business Management	-	-	-	-	7,435,140	28,036	2,133,333	9,596,509
School of Education	-	-	-	-	5,432,997	-	-	5,432,997
School of Public Policy	-	-	-	110,050	544,199	-	-	654,249
UCR Intercollegiate Athletics	-	-	-	490,730	1,367,135	-	3,607,992	5,465,857
Undergraduate Education	51,935	40,215	-	425,000	2,659,711	-	2,688,668	5,865,529
University Extension	-	-	868,630	103,500	-	-	10,962,780	11,934,910
University Library	4,648	-	-	28,800	13,664,980	3,990	-	13,702,418
Vice Chancellor - Planning & Budget	-	-	-	110,050	323,183	-	-	433,233
Vice Chancellor - Research	-	-	-	-	3,175,036	-	-	3,175,036
Vice Chancellor - Univ Adv	-	-	-	19,360	5,605,035	-	-	5,624,395
Vice Chancellor - Student Affairs	440,649	25,904	79,839,097	7,029,833	18,442,379	-	75,773,079	181,550,941
<b>Total Campus</b>	<b>1,692,963</b>	<b>8,191,301</b>	<b>85,441,289</b>	<b>16,704,404</b>	<b>191,050,923</b>	<b>1,848,000</b>	<b>259,428,747</b>	<b>564,357,627</b>

*This report does not include non-budgeted items such as: Contracts and Grants and Current Gifts as they are not part of the Permanent Budget.*

† Organized Research (OR) has been redefined for the purpose of this report to better reflect the application of the term, OR only includes Function 44