

**FY2011-12 Current Fund Expenditures by Department and Fund Group
Academic Organizations**

Organization	Department	Fund Group	Recharge Rev	Expenditures	Total
Biomedical Sciences					
	Biomedical Sciences	State/UC/Tuition		3,679,479.21	3,679,479.21
		Student Fees (excludes Tuition)		580,745.77	580,745.77
		Contracts & Grants		2,252,099.21	2,252,099.21
		Gifts & Endowments		214,548.37	214,548.37
		Sales & Service		12,140.41	12,140.41
		Other		253,319.74	253,319.74
	<i>Biomedical Sciences Total</i>			6,992,332.71	6,992,332.71
Biomedical Sciences Total				6,992,332.71	6,992,332.71

**FY2011-12 Current Fund Expenditures by Department and Fund Group
Academic Organizations**

Organization	Department	Fund Group	Recharge Rev	Expenditures	Total
Bourns College of Engineering					
	Bioengineering	State/UC/Tuition		3,098,329.58	3,098,329.58
		Student Fees (excludes Tuition)		10,293.04	10,293.04
		Contracts & Grants		534,113.62	534,113.62
		Gifts & Endowments		48.00	48.00
		Sales & Service		97,748.22	97,748.22
		Other		4,200.00	4,200.00
		Bioengineering Total			3,744,732.46
	CE-CERT	State/UC/Tuition		467,081.25	467,081.25
		Student Fees (excludes Tuition)		22,374.41	22,374.41
		Contracts & Grants		6,196,226.05	6,196,226.05
		Gifts & Endowments		588,250.63	588,250.63
		Sales & Service	(1,536,291.13)	2,239,322.94	703,031.81
		Other		1,078.15	1,078.15
		CE-CERT Total		(1,536,291.13)	9,514,333.43
	Chemical/Environ. Engineering	State/UC/Tuition		3,420,945.03	3,420,945.03
		Student Fees (excludes Tuition)		23,987.79	23,987.79
		Contracts & Grants		1,386,146.61	1,386,146.61
		Gifts & Endowments		115,463.60	115,463.60
		Sales & Service	(2,007.50)	10,051.15	8,043.65
		Other		18,480.68	18,480.68
		Chemical/Environ. Engineering Total		(2,007.50)	4,975,074.86
	Computer Science & Engineering	State/UC/Tuition		5,870,380.03	5,870,380.03
		Student Fees (excludes Tuition)		156,691.72	156,691.72
		Contracts & Grants		2,528,371.82	2,528,371.82
		Gifts & Endowments		75,610.98	75,610.98
		Sales & Service	(1,374.66)	4,522.21	3,147.55
		Other		6,155.59	6,155.59
		Computer Science & Engineering Total		(1,374.66)	8,641,732.35
	Ctr for Nano Sci & Engr	State/UC/Tuition		232,487.31	232,487.31
		Contracts & Grants		2,844,274.41	2,844,274.41
		Sales & Service	(441,477.00)	535,907.85	94,430.85
	Ctr for Nano Sci & Engr Total		(441,477.00)	3,612,669.57	3,171,192.57
	Ctr for Res in Intelligent Sys	State/UC/Tuition		13,903.98	13,903.98
		Contracts & Grants		433,362.96	433,362.96
	Ctr for Res in Intelligent Sys Total			447,266.94	447,266.94
	Electrical Engineering	State/UC/Tuition		4,597,883.01	4,597,883.01
		Student Fees (excludes Tuition)		37,732.02	37,732.02
		Contracts & Grants		3,433,629.22	3,433,629.22
		Gifts & Endowments		39,817.71	39,817.71
		Sales & Service	(1,698.12)	244,315.83	242,617.71
		Other		12,204.26	12,204.26
		Electrical Engineering Total		(1,698.12)	8,365,582.05

**FY2011-12 Current Fund Expenditures by Department and Fund Group
Academic Organizations**

Organization	Department	Fund Group	Recharge Rev	Expenditures	Total
<i>-- Bourns College of Engineering continued --</i>					
	Engineering - Dean's Office	State/UC/Tuition		3,643,357.64	3,643,357.64
		Student Fees (excludes Tuition)		15,865.36	15,865.36
		Contracts & Grants		216,994.70	216,994.70
		Gifts & Endowments		398,401.05	398,401.05
		Sales & Service	(71,274.92)	380,196.63	308,921.71
	Engineering - Dean's Office Total		(71,274.92)	4,654,815.38	4,583,540.46
	Mechanical Engineering	State/UC/Tuition		4,039,644.69	4,039,644.69
		Student Fees (excludes Tuition)		8,114.86	8,114.86
		Contracts & Grants		1,228,324.91	1,228,324.91
		Gifts & Endowments		31,554.64	31,554.64
		Sales & Service		17,536.65	17,536.65
		Other		(0.90)	(0.90)
	Mechanical Engineering Total			5,325,174.85	5,325,174.85
Bourns College of Engineering Total			(2,054,123.33)	49,281,381.89	47,227,258.56

**FY2011-12 Current Fund Expenditures by Department and Fund Group
Academic Organizations**

Organization	Department	Fund Group	Recharge Rev	Expenditures	Total
College of Humanities, Arts, & Social Sciences					
	Anthro/Soci Admin Unit	State/UC/Tuition		374,262.64	374,262.64
		Student Fees (excludes Tuition)		395.46	395.46
		Contracts & Grants		1,991.25	1,991.25
	Anthro/Soci Admin Unit Total			376,649.35	376,649.35
	Anthropology	State/UC/Tuition		2,538,916.60	2,538,916.60
		Student Fees (excludes Tuition)		23,025.85	23,025.85
		Contracts & Grants		90,835.84	90,835.84
		Gifts & Endowments		9,817.52	9,817.52
		Sales & Service		3,263.18	3,263.18
		Other		21,264.10	21,264.10
	Anthropology Total			2,687,123.09	2,687,123.09
	Archaeological Research Unit	Contracts & Grants		5,417.73	5,417.73
		Sales & Service		155,377.52	155,377.52
	Archaeological Research Unit Total			160,795.25	160,795.25
	Art	State/UC/Tuition		1,403,181.20	1,403,181.20
		Student Fees (excludes Tuition)		62,638.26	62,638.26
		Contracts & Grants		95.74	95.74
		Gifts & Endowments		1,622.69	1,622.69
		Sales & Service		14,230.28	14,230.28
		Other		10,690.70	10,690.70
	Art Total			1,492,458.87	1,492,458.87
	Art/Art History Admin	State/UC/Tuition		267,705.31	267,705.31
		Student Fees (excludes Tuition)		260.57	260.57
		Contracts & Grants		572.00	572.00
	Art/Art History Admin Total			268,537.88	268,537.88
	CHA&SS Dean's Office	State/UC/Tuition		2,629,965.37	2,629,965.37
		Student Fees (excludes Tuition)		216.17	216.17
		Contracts & Grants		750.00	750.00
		Gifts & Endowments		72,088.48	72,088.48
		Sales & Service	(186,339.54)	70,427.84	(115,911.70)
	CHA&SS Dean's Office Total		(186,339.54)	2,773,447.86	2,587,108.32
	CHA&SS Student Affairs	State/UC/Tuition		1,204,935.83	1,204,935.83
		Student Fees (excludes Tuition)		1,037.99	1,037.99
		Contracts & Grants		25,002.08	25,002.08
		Sales & Service	(21,260.00)	20,749.04	(510.96)
	CHA&SS Student Affairs Total		(21,260.00)	1,251,724.94	1,230,464.94
	CHASS F1RST	State/UC/Tuition		1,491.85	1,491.85
	CHASS F1RST Total			1,491.85	1,491.85
	CHASS Facilities MGMT	State/UC/Tuition		312,805.13	312,805.13
		Student Fees (excludes Tuition)		1,765.27	1,765.27
		Contracts & Grants		1,811.92	1,811.92
		Other		10.00	10.00
	CHASS Facilities MGMT Total			316,392.32	316,392.32

**FY2011-12 Current Fund Expenditures by Department and Fund Group
Academic Organizations**

Organization	Department	Fund Group	Recharge Rev	Expenditures	Total
<i>-- College of Humanities, Arts, & Social Sciences continued --</i>					
	Cntr for Biblio. Studies	State/UC/Tuition		26,459.52	26,459.52
		Student Fees (excludes Tuition)		1,771.88	1,771.88
		Contracts & Grants		167,994.92	167,994.92
		Gifts & Endowments		367,274.31	367,274.31
		Sales & Service		38,576.69	38,576.69
	<i>Cntr for Biblio. Studies Total</i>			602,077.32	602,077.32
	Cntr for Ideas and Society	State/UC/Tuition		233,283.04	233,283.04
		Student Fees (excludes Tuition)		133.47	133.47
		Contracts & Grants		28,255.51	28,255.51
		Gifts & Endowments		344.85	344.85
		Sales & Service		12,226.98	12,226.98
		Other		2,463.63	2,463.63
	<i>Cntr for Ideas and Society Total</i>			276,707.48	276,707.48
	Cntr for Social & Beh. Sci Res	State/UC/Tuition		3,495.70	3,495.70
		Contracts & Grants		87,474.97	87,474.97
		Sales & Service		(23,881.50)	(23,881.50)
		Other		1,219.38	1,219.38
	<i>Cntr for Social & Beh. Sci Res Total</i>			68,308.55	68,308.55
	Comp Lit & For Lang/Hisp Admin	State/UC/Tuition		224,731.18	224,731.18
		Student Fees (excludes Tuition)		519.61	519.61
		Contracts & Grants		1,349.24	1,349.24
	<i>Comp Lit & For Lang/Hisp Admin Total</i>			226,600.03	226,600.03
	Comp Lit & Foreign Languages	State/UC/Tuition		4,170,612.59	4,170,612.59
		Student Fees (excludes Tuition)		56,857.75	56,857.75
		Gifts & Endowments		68,205.54	68,205.54
		Sales & Service		20,879.44	20,879.44
		Other		14,117.63	14,117.63
	<i>Comp Lit & Foreign Languages Total</i>			4,330,672.95	4,330,672.95
	Creative Writing	State/UC/Tuition		2,479,310.02	2,479,310.02
		Student Fees (excludes Tuition)		3,917.08	3,917.08
		Gifts & Endowments		121,763.28	121,763.28
		Sales & Service		1,240.51	1,240.51
	<i>Creative Writing Total</i>			2,606,230.89	2,606,230.89
	Dance	State/UC/Tuition		1,281,852.55	1,281,852.55
		Student Fees (excludes Tuition)		6,769.40	6,769.40
		Gifts & Endowments		4,442.98	4,442.98
		Sales & Service		24,060.66	24,060.66
		Other		2,596.99	2,596.99
	<i>Dance Total</i>			1,319,722.58	1,319,722.58
	Econ/Poli Sci Admin Unit	State/UC/Tuition		246,003.27	246,003.27
		Sales & Service		233.82	233.82
	<i>Econ/Poli Sci Admin Unit Total</i>			246,237.09	246,237.09

**FY2011-12 Current Fund Expenditures by Department and Fund Group
Academic Organizations**

Organization	Department	Fund Group	Recharge Rev	Expenditures	Total
<i>-- College of Humanities, Arts, & Social Sciences continued --</i>					
	Economics	State/UC/Tuition		4,599,346.18	4,599,346.18
		Student Fees (excludes Tuition)		59,825.39	59,825.39
		Gifts & Endowments		12,251.25	12,251.25
		Sales & Service		12.00	12.00
		Other		21,621.24	21,621.24
	<i>Economics Total</i>			4,693,056.06	4,693,056.06
	English	State/UC/Tuition		3,051,395.69	3,051,395.69
		Student Fees (excludes Tuition)		6,513.79	6,513.79
		Contracts & Grants		50,500.00	50,500.00
		Gifts & Endowments		1,657.98	1,657.98
		Sales & Service		10,441.16	10,441.16
		Other		13,935.37	13,935.37
	<i>English Total</i>			3,134,443.99	3,134,443.99
	English/Hist/Phil Admin Unit	State/UC/Tuition		482,159.58	482,159.58
	<i>English/Hist/Phil Admin Unit Total</i>			482,159.58	482,159.58
	Ethnic Studies	State/UC/Tuition		1,786,505.16	1,786,505.16
		Student Fees (excludes Tuition)		9,752.18	9,752.18
		Contracts & Grants		19,151.10	19,151.10
		Gifts & Endowments		89,289.58	89,289.58
		Sales & Service		6,661.66	6,661.66
		Other		50,605.22	50,605.22
	<i>Ethnic Studies Total</i>			1,961,964.90	1,961,964.90
	Gluck Administration	Contracts & Grants		254,287.04	254,287.04
		Sales & Service		(337.96)	(337.96)
	<i>Gluck Administration Total</i>			253,949.08	253,949.08
	Hispanic Studies	State/UC/Tuition		2,143,292.59	2,143,292.59
		Student Fees (excludes Tuition)		21,368.86	21,368.86
		Sales & Service		12,268.92	12,268.92
	<i>Hispanic Studies Total</i>			2,176,930.37	2,176,930.37
	History	State/UC/Tuition		4,453,477.09	4,453,477.09
		Student Fees (excludes Tuition)		51,368.79	51,368.79
		Contracts & Grants		170,541.36	170,541.36
		Gifts & Endowments		115,600.03	115,600.03
		Sales & Service		2,609.24	2,609.24
		Other		329.25	329.25
	<i>History Total</i>			4,793,925.76	4,793,925.76
	History of Art	State/UC/Tuition		1,562,315.19	1,562,315.19
		Student Fees (excludes Tuition)		11,984.58	11,984.58
		Contracts & Grants		50,938.00	50,938.00
		Gifts & Endowments		17,765.41	17,765.41
		Sales & Service		1,628.88	1,628.88
		Other		12,684.25	12,684.25
	<i>History of Art Total</i>			1,657,316.31	1,657,316.31
	Institute-Resch: World Systems	State/UC/Tuition		15,716.47	15,716.47
	<i>Institute-Resch: World Systems Total</i>			15,716.47	15,716.47

**FY2011-12 Current Fund Expenditures by Department and Fund Group
Academic Organizations**

Organization	Department	Fund Group	Recharge Rev	Expenditures	Total
<i>-- College of Humanities, Arts, & Social Sciences continued --</i>					
	Liberal Stds & Interdisc Prgs	State/UC/Tuition		65,024.35	65,024.35
		Student Fees (excludes Tuition)		3,145.52	3,145.52
		Gifts & Endowments		2,924.43	2,924.43
		Sales & Service		20.00	20.00
		Other		129.45	129.45
	Liberal Stds & Interdisc Prgs Total			71,243.75	71,243.75
	Media & Cultural Studies	State/UC/Tuition		1,154,184.17	1,154,184.17
		Student Fees (excludes Tuition)		13,334.29	13,334.29
		Gifts & Endowments		96.00	96.00
		Other		273.67	273.67
	Media & Cultural Studies Total			1,167,888.13	1,167,888.13
	MFA Writing Desert Campus	Student Fees (excludes Tuition)		909,486.47	909,486.47
		Contracts & Grants		4,906.35	4,906.35
		Sales & Service		206,086.91	206,086.91
	MFA Writing Desert Campus Total			1,120,479.73	1,120,479.73
	Multidisciplinary Admin Unit	State/UC/Tuition		632,400.37	632,400.37
		Student Fees (excludes Tuition)		24,688.97	24,688.97
	Multidisciplinary Admin Unit Total			657,089.34	657,089.34
	Music	State/UC/Tuition		2,091,506.82	2,091,506.82
		Student Fees (excludes Tuition)		7,001.96	7,001.96
		Contracts & Grants		81.55	81.55
		Gifts & Endowments		7,394.17	7,394.17
		Sales & Service		5,656.14	5,656.14
		Other		332.01	332.01
	Music Total			2,111,972.65	2,111,972.65
	Performing Arts Admin	State/UC/Tuition		542,787.50	542,787.50
	Performing Arts Admin Total			542,787.50	542,787.50
	Philosophy	State/UC/Tuition		3,217,412.59	3,217,412.59
		Student Fees (excludes Tuition)		17,926.91	17,926.91
		Contracts & Grants		50,979.19	50,979.19
		Gifts & Endowments		16,360.70	16,360.70
		Sales & Service		275.75	275.75
	Philosophy Total			3,302,955.14	3,302,955.14
	Political Science	State/UC/Tuition		3,084,413.45	3,084,413.45
		Student Fees (excludes Tuition)		20,012.11	20,012.11
		Contracts & Grants		77,081.11	77,081.11
		Gifts & Endowments		769.45	769.45
		Sales & Service		1,036.00	1,036.00
	Political Science Total			3,183,312.12	3,183,312.12
	Pres Cntr for Crime & Justice	State/UC/Tuition		201,220.18	201,220.18
	Pres Cntr for Crime & Justice Total			201,220.18	201,220.18

**FY2011-12 Current Fund Expenditures by Department and Fund Group
Academic Organizations**

Organization	Department	Fund Group	Recharge Rev	Expenditures	Total
<i>-- College of Humanities, Arts, & Social Sciences continued --</i>					
	Psychology	State/UC/Tuition		6,112,752.35	6,112,752.35
		Student Fees (excludes Tuition)		31,731.50	31,731.50
		Contracts & Grants		1,668,395.00	1,668,395.00
		Gifts & Endowments		29,957.89	29,957.89
		Sales & Service		20,899.75	20,899.75
		Other		9,523.49	9,523.49
	Psychology Total			7,873,259.98	7,873,259.98
	Religious Studies	State/UC/Tuition		1,192,451.53	1,192,451.53
		Student Fees (excludes Tuition)		847.72	847.72
		Gifts & Endowments		46,150.31	46,150.31
	Religious Studies Total			1,239,449.56	1,239,449.56
	Sociology	State/UC/Tuition		4,195,396.26	4,195,396.26
		Student Fees (excludes Tuition)		6,033.08	6,033.08
		Contracts & Grants		160,364.02	160,364.02
		Gifts & Endowments		100.00	100.00
		Sales & Service		239.08	239.08
		Other		6,052.63	6,052.63
	Sociology Total			4,368,185.07	4,368,185.07
	Theatre	State/UC/Tuition		1,839,107.26	1,839,107.26
		Student Fees (excludes Tuition)		380.94	380.94
		Contracts & Grants		244.00	244.00
		Gifts & Endowments		60.69	60.69
		Sales & Service		8,825.60	8,825.60
		Other		792.00	792.00
	Theatre Total			1,849,410.49	1,849,410.49
	Theatre Facility Unit	State/UC/Tuition		211.39	211.39
		Student Fees (excludes Tuition)		141.18	141.18
		Contracts & Grants		379.87	379.87
		Sales & Service	(102,434.00)	240,480.63	138,046.63
	Theatre Facility Unit Total		(102,434.00)	241,213.07	138,779.07
	UCR ARTSBlock	State/UC/Tuition		1,187,302.65	1,187,302.65
		Contracts & Grants		158,492.34	158,492.34
		Gifts & Endowments		152,262.66	152,262.66
		Sales & Service	(3,759.00)	70,439.62	66,680.62
	UCR ARTSBlock Total		(3,759.00)	1,568,497.27	1,564,738.27
	Women's Studies	State/UC/Tuition		966,439.16	966,439.16
		Student Fees (excludes Tuition)		5,140.53	5,140.53
		Gifts & Endowments		2,200.71	2,200.71
		Other		429.37	429.37
	Women's Studies Total			974,209.77	974,209.77
Colleges of Humanities, Arts, & Social Sciences Total			(313,792.54)	68,647,814.57	68,334,022.03

**FY2011-12 Current Fund Expenditures by Department and Fund Group
Academic Organizations**

Organization	Department	Fund Group	Recharge Rev	Expenditures	Total
College of Natural & Agricultural Sciences					
	AEE Administrative Unit	State/UC/Tuition		654,115.94	654,115.94
	AEE Administrative Unit Total			654,115.94	654,115.94
	Agricultural Operations	State/UC/Tuition		1,852,573.90	1,852,573.90
		Student Fees (excludes Tuition)		493.52	493.52
		Contracts & Grants		280,008.61	280,008.61
		Gifts & Endowments		8,090.88	8,090.88
		Sales & Service	(371,499.47)	1,117,219.18	745,719.71
		Other		9,991.05	9,991.05
	Agricultural Operations Total		(371,499.47)	3,268,377.14	2,896,877.67
	APRC	State/UC/Tuition		5,545.90	5,545.90
		Contracts & Grants		114,749.55	114,749.55
		Gifts & Endowments		7,047.20	7,047.20
		Other		1,968.02	1,968.02
	APRC Total			129,310.67	129,310.67
	Bio Sci Grad Stu Affairs Cntr	State/UC/Tuition		491,449.19	491,449.19
		Student Fees (excludes Tuition)		239.56	239.56
		Contracts & Grants		230.00	230.00
	Bio Sci Grad Stu Affairs Cntr Total			491,918.75	491,918.75
	Biochemistry	State/UC/Tuition		3,085,283.01	3,085,283.01
		Student Fees (excludes Tuition)		39,303.54	39,303.54
		Contracts & Grants		1,427,494.98	1,427,494.98
		Gifts & Endowments		1,088,210.43	1,088,210.43
		Sales & Service		7,317.18	7,317.18
		Other		62,194.73	62,194.73
	Biochemistry Total			5,709,803.87	5,709,803.87
	Biology	State/UC/Tuition		6,360,600.68	6,360,600.68
		Student Fees (excludes Tuition)		358,610.63	358,610.63
		Contracts & Grants		1,388,245.24	1,388,245.24
		Gifts & Endowments		36,302.01	36,302.01
		Sales & Service	(39,781.37)	50,184.07	10,402.70
		Other		43,175.38	43,175.38
	Biology Total		(39,781.37)	8,237,118.01	8,197,336.64
	BNN Administration	State/UC/Tuition		737,665.31	737,665.31
		Student Fees (excludes Tuition)		1,007.79	1,007.79
	BNN Administration Total			738,673.10	738,673.10
	Botanic Gardens	State/UC/Tuition		237,967.02	237,967.02
		Gifts & Endowments		80,714.69	80,714.69
		Sales & Service	(1,123.50)	133,402.56	132,279.06
	Botanic Gardens Total		(1,123.50)	452,084.27	450,960.77
	Botanical Gardens	State/UC/Tuition		44,735.48	44,735.48
		Gifts & Endowments		10,572.40	10,572.40
		Sales & Service		28,176.59	28,176.59
	Botanical Gardens Total			83,484.47	83,484.47

**FY2011-12 Current Fund Expenditures by Department and Fund Group
Academic Organizations**

Organization	Department	Fund Group	Recharge Rev	Expenditures	Total
<i>-- College of Natural & Agricultural Sciences continued --</i>					
	Botany and Plant Sciences	State/UC/Tuition		6,801,673.94	6,801,673.94
		Student Fees (excludes Tuition)		6,676.52	6,676.52
		Contracts & Grants		5,881,631.93	5,881,631.93
		Gifts & Endowments		408,995.22	408,995.22
		Sales & Service	(59,062.54)	260,671.01	201,608.47
		Other		362,026.50	362,026.50
	Botany and Plant Sciences Total		(59,062.54)	13,721,675.12	13,662,612.58
	Camp UCR	State/UC/Tuition		14,391.67	14,391.67
		Contracts & Grants		79,890.95	79,890.95
	Camp UCR Total			94,282.62	94,282.62
	Cell & Developmental Bio Prgm	State/UC/Tuition		69,212.85	69,212.85
		Gifts & Endowments		513.39	513.39
		Sales & Service		1,123.64	1,123.64
	Cell & Developmental Bio Prgm Total			70,849.88	70,849.88
	Cell Biology & Neuroscience	State/UC/Tuition		2,850,667.65	2,850,667.65
		Student Fees (excludes Tuition)		21,736.44	21,736.44
		Contracts & Grants		1,825,851.08	1,825,851.08
		Gifts & Endowments		35,627.66	35,627.66
		Sales & Service	(67.00)	(25,870.98)	(25,937.98)
		Other		60,981.88	60,981.88
	Cell Biology & Neuroscience Total		(67.00)	4,768,993.73	4,768,926.73
	Center for Plant Cell Biology	State/UC/Tuition		378,320.79	378,320.79
		Contracts & Grants		45,788.03	45,788.03
		Gifts & Endowments		4,858.34	4,858.34
		Sales & Service	(201,495.30)	760,537.95	559,042.65
	Center for Plant Cell Biology Total		(201,495.30)	1,189,505.11	988,009.81
	Chemistry	State/UC/Tuition		9,757,362.98	9,757,362.98
		Student Fees (excludes Tuition)		400,785.19	400,785.19
		Contracts & Grants		5,694,536.53	5,694,536.53
		Gifts & Endowments		199,364.95	199,364.95
		Sales & Service	(212,341.74)	370,741.63	158,399.89
		Other		19,981.00	19,981.00
	Chemistry Total		(212,341.74)	16,442,772.28	16,230,430.54
	CNAS Dean's Office	State/UC/Tuition		3,474,083.35	3,474,083.35
		Student Fees (excludes Tuition)		9,200.00	9,200.00
		Contracts & Grants		26,804.59	26,804.59
		Gifts & Endowments		12,767.94	12,767.94
		Sales & Service		11,151.56	11,151.56
		Other		3,711.37	3,711.37
	CNAS Dean's Office Total			3,537,718.81	3,537,718.81
	CNAS Shops and Facilities	State/UC/Tuition		308,289.49	308,289.49
		Student Fees (excludes Tuition)		135.62	135.62
		Contracts & Grants		360.00	360.00
		Sales & Service	(160,390.38)	208,247.15	47,856.77
	CNAS Shops and Facilities Total		(160,390.38)	517,032.26	356,641.88

**FY2011-12 Current Fund Expenditures by Department and Fund Group
Academic Organizations**

Organization	Department	Fund Group	Recharge Rev	Expenditures	Total
<i>-- College of Natural & Agricultural Sciences continued --</i>					
	CNAS UG Academic Advising Ctr	State/UC/Tuition		1,273,817.52	1,273,817.52
		Student Fees (excludes Tuition)		26,649.59	26,649.59
		Contracts & Grants		133,919.05	133,919.05
	<i>CNAS UG Academic Advising Ctr Total</i>			1,434,386.16	1,434,386.16
	CNAS-Unallocated Resources	Contracts & Grants		153.71	153.71
		Gifts & Endowments		4,242.58	4,242.58
		Sales & Service		(153.71)	(153.71)
	<i>CNAS-Unallocated Resources Total</i>			4,242.58	4,242.58
	Cntr for Exotic Pest Research	State/UC/Tuition		1,363.11	1,363.11
		Sales & Service		16.09	16.09
	<i>Cntr for Exotic Pest Research Total</i>			1,379.20	1,379.20
	Ctr for Conservation Biology	State/UC/Tuition		248,720.17	248,720.17
		Contracts & Grants		562,965.45	562,965.45
		Gifts & Endowments		40,772.72	40,772.72
		Sales & Service	(12,666.68)	20,418.36	7,751.68
	<i>Ctr for Conservation Biology Total</i>		(12,666.68)	872,876.70	860,210.02
	Earth Sciences	State/UC/Tuition		2,382,469.55	2,382,469.55
		Student Fees (excludes Tuition)		29,595.15	29,595.15
		Contracts & Grants		1,761,969.24	1,761,969.24
		Gifts & Endowments		72,439.71	72,439.71
		Sales & Service		154,920.73	154,920.73
		Other		40,322.94	40,322.94
	<i>Earth Sciences Total</i>			4,441,717.32	4,441,717.32
	Electron Microscope Facility	State/UC/Tuition		148,127.70	148,127.70
		Sales & Service	(135,307.45)	187,678.46	52,371.01
	<i>Electron Microscope Facility Total</i>		(135,307.45)	335,806.16	200,498.71
	Entomology	State/UC/Tuition		7,004,959.34	7,004,959.34
		Student Fees (excludes Tuition)		58,182.28	58,182.28
		Contracts & Grants		6,999,593.68	6,999,593.68
		Gifts & Endowments		465,686.70	465,686.70
		Sales & Service	(2,077.95)	52,144.21	50,066.26
		Other		608,398.74	608,398.74
	<i>Entomology Total</i>		(2,077.95)	15,188,964.95	15,186,887.00
	Environmental Sciences	State/UC/Tuition		3,565,724.48	3,565,724.48
		Student Fees (excludes Tuition)		10,242.47	10,242.47
		Contracts & Grants		1,633,958.92	1,633,958.92
		Gifts & Endowments		34,804.85	34,804.85
		Sales & Service		66,225.52	66,225.52
		Other		360,792.47	360,792.47
	<i>Environmental Sciences Total</i>			5,671,748.71	5,671,748.71
	Environmental Toxicology Prgm	State/UC/Tuition		93,839.47	93,839.47
	<i>Environmental Toxicology Prgm Total</i>			93,839.47	93,839.47

**FY2011-12 Current Fund Expenditures by Department and Fund Group
Academic Organizations**

Organization	Department	Fund Group	Recharge Rev	Expenditures	Total
<i>-- College of Natural & Agricultural Sciences continued --</i>					
	Genetics Program	State/UC/Tuition		88,363.19	88,363.19
		Gifts & Endowments		3,843.09	3,843.09
	Genetics Program Total			92,206.28	92,206.28
	ICAM	State/UC/Tuition		19.00	19.00
		Sales & Service		272.69	272.69
	ICAM Total			291.69	291.69
	Institute of Genomics	State/UC/Tuition		663,499.31	663,499.31
		Student Fees (excludes Tuition)		504.67	504.67
		Contracts & Grants		616,894.93	616,894.93
		Gifts & Endowments		4,128.54	4,128.54
		Sales & Service	(831,997.01)	984,263.55	152,266.54
	Institute of Genomics Total		(831,997.01)	2,269,291.00	1,437,293.99
	Mathematics	State/UC/Tuition		6,853,791.16	6,853,791.16
		Student Fees (excludes Tuition)		90,100.19	90,100.19
		Contracts & Grants		307,684.63	307,684.63
		Gifts & Endowments		5,725.05	5,725.05
		Sales & Service		6,078.63	6,078.63
	Mathematics Total			7,263,379.66	7,263,379.66
	Microbiology Prgm	State/UC/Tuition		36,259.42	36,259.42
	Microbiology Prgm Total			36,259.42	36,259.42
	Natural Reserves	State/UC/Tuition		717,678.01	717,678.01
		Gifts & Endowments		249,568.18	249,568.18
		Sales & Service	(5,028.50)	107,439.70	102,411.20
		Other		104,925.08	104,925.08
	Natural Reserves Total		(5,028.50)	1,179,610.97	1,174,582.47
	Nematology	State/UC/Tuition		1,165,095.66	1,165,095.66
		Student Fees (excludes Tuition)		2,204.59	2,204.59
		Contracts & Grants		1,311,605.25	1,311,605.25
		Gifts & Endowments		90,424.06	90,424.06
		Sales & Service	(600.00)	3,931.84	3,331.84
		Other		71,219.93	71,219.93
	Nematology Total		(600.00)	2,644,481.33	2,643,881.33
	Neuroscience Program	State/UC/Tuition		61,888.17	61,888.17
		Sales & Service		2,126.22	2,126.22
	Neuroscience Program Total			64,014.39	64,014.39
	NPPS Administration	State/UC/Tuition		967,963.04	967,963.04
		Student Fees (excludes Tuition)		246.29	246.29
		Contracts & Grants		999.99	999.99
		Sales & Service		2,139.17	2,139.17
	NPPS Administration Total			971,348.49	971,348.49

**FY2011-12 Current Fund Expenditures by Department and Fund Group
Academic Organizations**

Organization	Department	Fund Group	Recharge Rev	Expenditures	Total
<i>-- College of Natural & Agricultural Sciences continued --</i>					
	Physics and Astronomy	State/UC/Tuition		7,396,136.32	7,396,136.32
		Student Fees (excludes Tuition)		146,059.75	146,059.75
		Contracts & Grants		5,325,482.51	5,325,482.51
		Gifts & Endowments		20,836.38	20,836.38
		Sales & Service		423,626.17	423,626.17
		Other		591.24	591.24
	Physics and Astronomy Total			13,312,732.37	13,312,732.37
	Plant Pathology & Microbiology	State/UC/Tuition		3,435,893.70	3,435,893.70
		Student Fees (excludes Tuition)		3,618.97	3,618.97
		Contracts & Grants		5,919,928.12	5,919,928.12
		Gifts & Endowments		133,077.14	133,077.14
		Sales & Service	(3,000.00)	35,788.84	32,788.84
		Other		208,078.27	208,078.27
	Plant Pathology & Microbiology Total		(3,000.00)	9,736,385.04	9,733,385.04
	Plant Transformation Facility	State/UC/Tuition		104,983.64	104,983.64
		Student Fees (excludes Tuition)		841.95	841.95
		Contracts & Grants		1,216.00	1,216.00
		Gifts & Endowments		1,901.23	1,901.23
		Sales & Service	(38,815.31)	43,629.91	4,814.60
	Plant Transformation Facility Total		(38,815.31)	152,572.73	113,757.42
	Salinity Laboratory	Contracts & Grants		202,810.60	202,810.60
	Salinity Laboratory Total			202,810.60	202,810.60
	Science and Math Initiative	State/UC/Tuition		180,701.82	180,701.82
		Contracts & Grants		1,499.98	1,499.98
	Science and Math Initiative Total			182,201.80	182,201.80
	Statistics	State/UC/Tuition		2,090,405.26	2,090,405.26
		Student Fees (excludes Tuition)		18,121.83	18,121.83
		Contracts & Grants		121,266.82	121,266.82
		Gifts & Endowments		29,049.77	29,049.77
		Other		8,277.87	8,277.87
	Statistics Total			2,267,121.55	2,267,121.55
	Stem Cell Center	Student Fees (excludes Tuition)		403.49	403.49
		Contracts & Grants		206,832.59	206,832.59
		Gifts & Endowments		11,891.20	11,891.20
		Sales & Service	(55,253.60)	47,339.17	(7,914.43)
	Stem Cell Center Total		(55,253.60)	266,466.45	211,212.85
College of Natural & Agricultural Sciences Total			(2,130,507.80)	128,793,851.05	126,663,343.25

**FY2011-12 Current Fund Expenditures by Department and Fund Group
Academic Organizations**

Organization	Department	Fund Group	Recharge Rev	Expenditures	Total
School of Business Administration					
	School of Business Administration	State/UC/Tuition		8,013,576.58	8,013,576.58
		Student Fees (excludes Tuition)		2,677,878.27	2,677,878.27
		Contracts & Grants		402,966.98	402,966.98
		Gifts & Endowments		247,480.43	247,480.43
		Sales & Service		94,499.77	94,499.77
	School of Business Administrat Total			11,436,402.03	11,436,402.03
School of Business Administration Total				11,436,402.03	11,436,402.03

**FY2011-12 Current Fund Expenditures by Department and Fund Group
Academic Organizations**

Organization	Department	Fund Group	Recharge Rev	Expenditures	Total
School of Education					
	Higher Education Initiatives	State/UC/Tuition		39,537.16	39,537.16
		Contracts & Grants		67,177.65	67,177.65
		Sales & Service		32,544.82	32,544.82
	Higher Education Initiatives Total			139,259.63	139,259.63
	School of Education	State/UC/Tuition		5,006,288.59	5,006,288.59
		Student Fees (excludes Tuition)		60,069.90	60,069.90
		Contracts & Grants		1,896,152.26	1,896,152.26
		Gifts & Endowments		160,377.85	160,377.85
		Sales & Service		172,121.46	172,121.46
		Other		339.77	339.77
	School of Education Total			7,295,349.83	7,295,349.83
School of Education Total				7,434,609.46	7,434,609.46

Grand Total - ALL ACADEMIC ORGS			(4,498,423.67)	272,586,391.71	268,087,968.04
--	--	--	-----------------------	-----------------------	-----------------------