

**2007-08 EXPENDITURES BY FUND GROUP**

ORG	General/Core	Endowment	Gifts	Other General Funds	Reserves	Aux/Sales & Service		Federal Appropriations	State Appropriations	Student Fees	Contracts/Grants	Other	TOTAL		
	07-08 Exp	07-08 Exp	07-08 Exp	07-08 Exp	07-08 Exp	07-08 Exp	07-08 Recharge	07-08 Exp	07-08 Exp	07-08 Exp	07-08 Exp	07-08 Exp	07-08 Exp	07-08 Recharge	07-08 Net
GSOE	5,559,719	1,300	47,334			19,615				76,873	5,529,353		11,234,194	-	11,234,194
BCOE	22,650,847	2,042	835,873	372,007		2,226,803	(1,433,829)			186,147	19,716,421		45,990,140	(1,433,829)	44,556,311
CHASS	62,360,425	70,871	897,961	94	14	548,360	(151,969)		28,420	511,052	4,125,928	9,948	68,553,072	(151,969)	68,401,103
AGSM	8,851,942		94,158			60,277				48,888	4,728		9,059,994	-	9,059,994
CNAS	75,259,954	585,587	1,858,089	689,236	1,730	3,031,384	(1,598,948)	534,039	29,646	124,151	32,513,812		114,627,629	(1,598,948)	113,028,681
UNEX	4,084,080		43,633			1,025,136	(175,212)		(185)	12,052,550	1,443,714		18,648,928	(175,212)	18,473,716
Library	15,927,123	2,405	94,662			242,700	(14,033)				442,097		16,708,987	(14,033)	16,694,954
APB	6,377,220		1,901			44,977	(1,700)						6,424,099	(1,700)	6,422,399
Acad Sen	615,679	407											616,087	-	616,087
VCA	13,926,137		652		459,963	84,459,820	(27,724,169)				880,862		99,727,434	(27,724,169)	72,003,265
VCA-Athletics	3,744,300		286,283		1,099	950,444	(20,219)			1,711,009	7,372		6,700,507	(20,219)	6,680,288
VCA-OMP	26,566,186	108,321			28	15,712,537	(15,490,383)						42,387,071	(15,490,383)	26,896,688
CHAN/EVC	10,265,196	59,030	822,271	(6)		253,535				51	118,765		11,518,842	-	11,518,842
C&C	12,489,517		12,829			5,883,660	(6,006,738)				5,942		18,391,949	(6,006,738)	12,385,211
GRAD DIV	1,964,082	24	87			8,849				11,687	57,485		2,042,214	-	2,042,214
GRAD DIV-FA	14,055,362	513,161	108,060	25,826		3,400			823,730	78,954	1,336,626		16,945,119	-	16,945,119
VCR	3,872,566		174,928			1,078,934	(304,408)				1,900,456		7,026,885	(304,408)	6,722,477
VCSA	19,024,184	63,219	107,349		5,017	9,908,132	(4,458,922)			5,670,843	1,790,600		36,569,344	(4,458,922)	32,110,422
VCSA-FA	29,662,665	441,724	518,021			51,502			4,215,028	8,150	23,834,269		58,731,360	-	58,731,360
VCUA	10,313,895	52,277	302,512			353,650	(233,319)				1,723		11,024,057	(233,319)	10,790,738
BIOMED	4,714,176	5,399	151,825			(103,531)			24,107		2,373,708		7,165,685	-	7,165,685
PDGC	1,773,888		54,330	6	3,337	117,293	(54,207)						1,948,853	(54,207)	1,894,646
VPUE	4,386,191		88,464			233,619	(63)			145,050	640,914		5,494,238	(63)	5,494,175
Campuswide	(79,786,585)	(14,447)	3,101,617	9,909,888	(910,555)	(8,574,946)	(2,594,800)		(348,392)	26,264,771	(4,083,746)	(123,375)	(54,565,769)	(2,594,800)	(57,160,569)
<b>TOTAL</b>	<b>278,658,750</b>	<b>1,891,321</b>	<b>9,602,838</b>	<b>10,997,052</b>	<b>(439,367)</b>	<b>117,536,153</b>	<b>(60,262,919)</b>	<b>534,039</b>	<b>4,772,355</b>	<b>46,890,177</b>	<b>92,641,029</b>	<b>(113,427)</b>	<b>562,970,919</b>	<b>(60,262,919)</b>	<b>502,708,000</b>