

**FY2010-11 Current Fund Expenditures by Department and Fund Group
Academic Organizations**

Organization	Department	Fund Group	Recharge Rev	Expenditures	Total
Biomedical Sciences					
	Biomedical Sciences	State/UC Funds		3,068,990.85	3,068,990.85
		Student Fees		608,784.12	608,784.12
		Contracts & Grants		2,056,516.19	2,056,516.19
		Gifts & Endowments		268,440.10	268,440.10
		Sales & Service		8,903.39	8,903.39
		Other		60,893.75	60,893.75
	<i>Biomedical Sciences Total</i>			6,072,528.40	6,072,528.40
Biomedical Sciences Total				6,072,528.40	6,072,528.40

**FY2010-11 Current Fund Expenditures by Department and Fund Group
Academic Organizations**

Organization	Department	Fund Group	Recharge Rev	Expenditures	Total
Bourns College of Engineering					
	Bioengineering	State/UC Funds		2,225,427.39	2,225,427.39
		Student Fees		6,703.81	6,703.81
		Contracts & Grants		1,076,219.16	1,076,219.16
		Sales & Service		(36,449.40)	(36,449.40)
		Other		6,915.00	6,915.00
	Bioengineering Total			3,278,815.96	3,278,815.96
	CE-CERT	State/UC Funds		542,440.39	542,440.39
		Contracts & Grants		5,700,921.53	5,700,921.53
		Gifts & Endowments		566,038.13	566,038.13
		Sales & Service	(1,501,726.40)	1,557,099.75	55,373.35
		Other		6,163.67	6,163.67
	CE-CERT Total		(1,501,726.40)	8,372,663.47	6,870,937.07
	Chemical/Environ. Engineering	State/UC Funds		3,355,619.99	3,355,619.99
		Student Fees		8,387.37	8,387.37
		Contracts & Grants		2,634,942.51	2,634,942.51
		Gifts & Endowments		149,444.20	149,444.20
		Sales & Service		(25,299.48)	(25,299.48)
	Other		12,731.32	12,731.32	
	Chemical/Environ. Engineering Total			6,135,825.91	6,135,825.91
	Computer Science & Engineering	State/UC Funds		5,221,901.73	5,221,901.73
		Student Fees		233,293.14	233,293.14
		Contracts & Grants		2,545,847.58	2,545,847.58
		Gifts & Endowments		46,113.71	46,113.71
		Sales & Service	(2,552.88)	3,543.51	990.63
	Other		9,416.00	9,416.00	
	Computer Science & Engineering Total		(2,552.88)	8,060,115.67	8,057,562.79
	Ctr for Nano Sci & Engr	State/UC Funds		118,904.26	118,904.26
		Contracts & Grants		4,536,674.98	4,536,674.98
		Sales & Service	(435,170.62)	563,512.96	128,342.34
	Ctr for Nano Sci & Engr Total		(435,170.62)	5,219,092.20	4,783,921.58
	Ctr for Res in Intelligent Sys	State/UC Funds		23,380.66	23,380.66
		Contracts & Grants		516,134.85	516,134.85
	Ctr for Res in Intelligent Sys Total			539,515.51	539,515.51
	Electrical Engineering	State/UC Funds		4,654,595.56	4,654,595.56
		Student Fees		17,388.05	17,388.05
		Contracts & Grants		3,168,235.29	3,168,235.29
		Gifts & Endowments		106,260.89	106,260.89
		Sales & Service	(2,241.35)	12,387.43	10,146.08
	Other		11,780.41	11,780.41	
	Electrical Engineering Total		(2,241.35)	7,970,647.63	7,968,406.28

**FY2010-11 Current Fund Expenditures by Department and Fund Group
Academic Organizations**

Organization	Department	Fund Group	Recharge Rev	Expenditures	Total
<i>-- Bourns College of Engineering continued --</i>					
	Engineering - Dean's Office	State/UC Funds		2,648,613.71	2,648,613.71
		Contracts & Grants		174,413.90	174,413.90
		Gifts & Endowments		222,545.51	222,545.51
		Sales & Service	(59,550.00)	35,143.70	(24,406.30)
	Engineering - Dean's Office Total		(59,550.00)	3,080,716.82	3,021,166.82
	Mechanical Engineering	State/UC Funds		3,039,638.54	3,039,638.54
		Student Fees		17,763.31	17,763.31
		Contracts & Grants		1,332,946.91	1,332,946.91
		Gifts & Endowments		71,717.65	71,717.65
		Sales & Service		(213.96)	(213.96)
		Other		5,305.82	5,305.82
	Mechanical Engineering Total			4,467,158.27	4,467,158.27
Bourns College of Engineering Total			(2,001,241.25)	47,124,551.44	45,123,310.19

**FY2010-11 Current Fund Expenditures by Department and Fund Group
Academic Organizations**

Organization	Department	Fund Group	Recharge Rev	Expenditures	Total
College of Humanities, Arts & Social Sciences					
	Anthropology	State/UC Funds		2,484,118.56	2,484,118.56
		Student Fees		7,197.25	7,197.25
		Contracts & Grants		118,544.98	118,544.98
		Gifts & Endowments		4,136.38	4,136.38
		Sales & Service		1,805.88	1,805.88
		Other		12,824.34	12,824.34
	Anthropology Total			2,628,627.39	2,628,627.39
	Archaeological Research Unit	Contracts & Grants		4,718.12	4,718.12
		Sales & Service		113,369.67	113,369.67
	Archaeological Research Unit Total			118,087.79	118,087.79
	Art	State/UC Funds		1,575,681.80	1,575,681.80
		Student Fees		79,848.54	79,848.54
		Contracts & Grants		32.00	32.00
		Gifts & Endowments		565.42	565.42
		Sales & Service		6,149.49	6,149.49
		Other		9,015.38	9,015.38
	Art Total			1,671,292.63	1,671,292.63
	Art/Art History Admin	State/UC Funds		253,378.45	253,378.45
	Art/Art History Admin Total			253,378.45	253,378.45
	Arts Facilites Admin	State/UC Funds		127,177.33	127,177.33
		Sales & Service		6.50	6.50
	Arts Facilites Admin Total			127,183.83	127,183.83
	CHA&SS Dean's Office	State/UC Funds		2,382,602.09	2,382,602.09
		Student Fees		209,379.71	209,379.71
		Contracts & Grants		10,117.35	10,117.35
		Gifts & Endowments		249,452.86	249,452.86
		Sales & Service	(12,220.00)	15,317.28	3,097.28
	CHA&SS Dean's Office Total		(12,220.00)	2,866,869.29	2,854,649.29
	CHA&SS Student Affairs	State/UC Funds		798,419.08	798,419.08
	CHA&SS Student Affairs Total			798,419.08	798,419.08
	CHASS F1RST	State/UC Funds		227,615.22	227,615.22
		Contracts & Grants		97,984.30	97,984.30
	CHASS F1RST Total			325,599.52	325,599.52
	CHASS Facilities MGMT	State/UC Funds		216,968.95	216,968.95
		Contracts & Grants		4,331.74	4,331.74
	CHASS Facilities MGMT Total			221,300.69	221,300.69
	Cntr for Biblio. Studies	State/UC Funds		82,752.37	82,752.37
		Contracts & Grants		493,537.02	493,537.02
		Gifts & Endowments		221,963.71	221,963.71
		Sales & Service		45,275.51	45,275.51
	Cntr for Biblio. Studies Total			843,528.61	843,528.61

**FY2010-11 Current Fund Expenditures by Department and Fund Group
Academic Organizations**

Organization	Department	Fund Group	Recharge Rev	Expenditures	Total
<i>-- College of Humanities, Arts, & Social Sciences continued --</i>					
	Cntr for Ideas and Society	State/UC Funds		197,950.68	197,950.68
		Student Fees		313.05	313.05
		Contracts & Grants		29.26	29.26
		Sales & Service		43,751.29	43,751.29
	<i>Cntr for Ideas and Society Total</i>			242,044.28	242,044.28
	Cntr for Social & Beh. Sci Res	State/UC Funds		209,300.91	209,300.91
		Contracts & Grants		66,241.64	66,241.64
		Sales & Service		(205,588.16)	(205,588.16)
		Other		6,942.46	6,942.46
	<i>Cntr for Social & Beh. Sci Res Total</i>			76,896.85	76,896.85
	Comp Lit & Foreign Languages	State/UC Funds		4,219,772.73	4,219,772.73
		Student Fees		5,247.16	5,247.16
		Contracts & Grants		36,749.76	36,749.76
		Gifts & Endowments		79,032.93	79,032.93
		Sales & Service		22,676.59	22,676.59
		Other		13,037.82	13,037.82
	<i>Comp Lit & Foreign Languages Total</i>			4,376,516.99	4,376,516.99
	Creative Writing	State/UC Funds		2,378,714.67	2,378,714.67
		Student Fees		3,553.37	3,553.37
		Contracts & Grants		2,028.50	2,028.50
		Gifts & Endowments		69,509.65	69,509.65
		Other		1,680.00	1,680.00
	<i>Creative Writing Total</i>			2,455,486.19	2,455,486.19
	Dance	State/UC Funds		1,271,721.55	1,271,721.55
		Student Fees		1,879.46	1,879.46
		Contracts & Grants		5,999.78	5,999.78
		Gifts & Endowments		3,715.58	3,715.58
		Sales & Service		1,614.46	1,614.46
		Other		5,110.81	5,110.81
	<i>Dance Total</i>			1,290,041.64	1,290,041.64
	Economics	State/UC Funds		4,304,548.77	4,304,548.77
		Student Fees		112,880.54	112,880.54
		Contracts & Grants		21,032.26	21,032.26
		Gifts & Endowments		20,730.54	20,730.54
		Sales & Service		685.35	685.35
		Other		22,569.16	22,569.16
	<i>Economics Total</i>			4,482,446.62	4,482,446.62
	English	State/UC Funds		3,224,097.31	3,224,097.31
		Student Fees		5,554.66	5,554.66
		Contracts & Grants		812.20	812.20
		Gifts & Endowments		1,873.11	1,873.11
		Other		21,019.82	21,019.82
	<i>English Total</i>			3,253,357.10	3,253,357.10

**FY2010-11 Current Fund Expenditures by Department and Fund Group
Academic Organizations**

Organization	Department	Fund Group	Recharge Rev	Expenditures	Total
<i>-- College of Humanities, Arts, & Social Sciences continued --</i>					
	Ethnic Studies	State/UC Funds		1,638,902.89	1,638,902.89
		Student Fees		14,713.57	14,713.57
		Contracts & Grants		1,000.00	1,000.00
		Gifts & Endowments		80,043.98	80,043.98
		Sales & Service		20,967.65	20,967.65
		Other		59,548.49	59,548.49
	<i>Ethnic Studies Total</i>			1,815,176.58	1,815,176.58
	Gluck Administration	Contracts & Grants		274,500.00	274,500.00
		Sales & Service		(8,894.05)	(8,894.05)
	<i>Gluck Administration Total</i>			265,605.95	265,605.95
	Hispanic Studies	State/UC Funds		2,065,290.51	2,065,290.51
		Student Fees		7,740.25	7,740.25
		Contracts & Grants		195.00	195.00
		Sales & Service		27,840.49	27,840.49
	<i>Hispanic Studies Total</i>			2,101,066.25	2,101,066.25
	History	State/UC Funds		4,420,994.62	4,420,994.62
		Student Fees		10,688.41	10,688.41
		Contracts & Grants		189,523.49	189,523.49
		Gifts & Endowments		106,459.84	106,459.84
		Sales & Service		826.99	826.99
		Other		1,538.01	1,538.01
	<i>History Total</i>			4,730,031.36	4,730,031.36
	History of Art	State/UC Funds		1,693,513.13	1,693,513.13
		Student Fees		12,625.07	12,625.07
		Contracts & Grants		972.00	972.00
		Gifts & Endowments		3,495.00	3,495.00
		Sales & Service	(2,861.63)	2,304.03	(557.60)
		Other		13,790.86	13,790.86
	<i>History of Art Total</i>		(2,861.63)	1,726,700.09	1,723,838.46
	Institute-Resch: World Systems	State/UC Funds		11,790.83	11,790.83
	<i>Institute-Resch: World Systems Total</i>			11,790.83	11,790.83
	Liberal Stds & Interdisc Prgs	State/UC Funds		336,396.76	336,396.76
		Student Fees		12,338.93	12,338.93
		Gifts & Endowments		200.00	200.00
		Sales & Service		4,665.93	4,665.93
		Other		1,259.53	1,259.53
	<i>Liberal Stds & Interdisc Prgs Total</i>			354,861.15	354,861.15
	Media & Cultural Studies	State/UC Funds		1,373,469.98	1,373,469.98
		Student Fees		5,409.23	5,409.23
		Sales & Service		2,751.52	2,751.52
		Other		11,497.97	11,497.97
	<i>Media & Cultural Studies Total</i>			1,393,128.70	1,393,128.70

**FY2010-11 Current Fund Expenditures by Department and Fund Group
Academic Organizations**

Organization	Department	Fund Group	Recharge Rev	Expenditures	Total
<i>-- College of Humanities, Arts, & Social Sciences continued --</i>					
	MFA Writing Desert Campus	Student Fees		873,507.31	873,507.31
		Contracts & Grants		10,093.65	10,093.65
		Sales & Service		1,029.17	1,029.17
	MFA Writing Desert Campus Total			884,630.13	884,630.13
	Music	State/UC Funds		1,963,159.49	1,963,159.49
		Student Fees		10,810.95	10,810.95
		Gifts & Endowments		19,052.62	19,052.62
		Sales & Service		1,330.38	1,330.38
		Other		29,524.46	29,524.46
	Music Total			2,023,877.90	2,023,877.90
	Performing Arts Admin	State/UC Funds		489,745.04	489,745.04
		Contracts & Grants		521.68	521.68
		Sales & Service		111.00	111.00
	Performing Arts Admin Total			490,377.72	490,377.72
	Philosophy	State/UC Funds		3,226,499.37	3,226,499.37
		Student Fees		21,058.72	21,058.72
		Contracts & Grants		37,455.47	37,455.47
		Gifts & Endowments		17,902.43	17,902.43
		Sales & Service		(10,340.85)	(10,340.85)
	Philosophy Total			3,292,575.14	3,292,575.14
	Political Science	State/UC Funds		3,209,484.74	3,209,484.74
		Student Fees		23,299.38	23,299.38
		Contracts & Grants		3,578.90	3,578.90
		Gifts & Endowments		11,280.22	11,280.22
		Sales & Service		(546.87)	(546.87)
	Political Science Total			3,247,096.37	3,247,096.37
	Pres Cntr for Crime & Justice	State/UC Funds		211,960.31	211,960.31
	Pres Cntr for Crime & Justice Total			211,960.31	211,960.31
	Psychology	State/UC Funds		5,977,561.01	5,977,561.01
		Student Fees		40,548.79	40,548.79
		Contracts & Grants		1,891,845.25	1,891,845.25
		Gifts & Endowments		11,461.40	11,461.40
		Sales & Service		(3,577.94)	(3,577.94)
		Other		62,146.50	62,146.50
	Psychology Total			7,979,985.01	7,979,985.01
	Religious Studies	State/UC Funds		1,384,764.30	1,384,764.30
		Student Fees		6,639.56	6,639.56
		Contracts & Grants		782.84	782.84
		Gifts & Endowments		36,406.81	36,406.81
		Sales & Service		17,288.70	17,288.70
	Religious Studies Total			1,445,882.21	1,445,882.21

**FY2010-11 Current Fund Expenditures by Department and Fund Group
Academic Organizations**

Organization	Department	Fund Group	Recharge Rev	Expenditures	Total
<i>-- College of Humanities, Arts, & Social Sciences continued --</i>					
	Sociology	State/UC Funds		4,351,966.24	4,351,966.24
		Student Fees		29,371.68	29,371.68
		Contracts & Grants		184,953.87	184,953.87
		Gifts & Endowments		1,671.46	1,671.46
		Sales & Service		8,174.30	8,174.30
		Other		(342.96)	(342.96)
	Sociology Total			4,575,794.59	4,575,794.59
	Theatre	State/UC Funds		1,555,815.00	1,555,815.00
		Student Fees		1,224.59	1,224.59
		Gifts & Endowments		568.27	568.27
		Sales & Service		6,147.92	6,147.92
		Other		5,663.09	5,663.09
	Theatre Total			1,569,418.87	1,569,418.87
	Theatre Facility Unit	State/UC Funds		182,959.62	182,959.62
		Sales & Service	(114,568.65)	161,098.84	46,530.19
	Theatre Facility Unit Total		(114,568.65)	344,058.46	229,489.81
	UCR ARTSBlock	State/UC Funds		1,494,149.12	1,494,149.12
		Contracts & Grants		73,297.16	73,297.16
		Gifts & Endowments		329,224.85	329,224.85
		Sales & Service	(2,100.00)	35,752.30	33,652.30
		Other		991.37	991.37
	UCR ARTSBlock Total		(2,100.00)	1,933,414.80	1,931,314.80
	Women's Studies	State/UC Funds		1,271,902.81	1,271,902.81
		Student Fees		987.42	987.42
		Contracts & Grants		20,000.00	20,000.00
		Other		4,669.60	4,669.60
	Women's Studies Total			1,297,559.83	1,297,559.83
College of Humanities, Arts & Social Sciences Total			(131,750.28)	67,726,069.20	67,594,318.92

**FY2010-11 Current Fund Expenditures by Department and Fund Group
Academic Organizations**

Organization	Department	Fund Group	Recharge Rev	Expenditures	Total
College of Natural & Agricultural Sciences					
	AEE Administrative Unit	State/UC Funds		659,480.49	659,480.49
	<i>AEE Administrative Unit Total</i>			659,480.49	659,480.49
	Agricultural Operations	State/UC Funds		1,622,241.83	1,622,241.83
		Contracts & Grants		201,706.87	201,706.87
		Gifts & Endowments		13,779.76	13,779.76
		Sales & Service	(303,487.98)	963,207.10	659,719.12
	<i>Agricultural Operations Total</i>		(303,487.98)	2,800,935.56	2,497,447.58
	APRC	State/UC Funds		502,822.81	502,822.81
		Contracts & Grants		312,225.47	312,225.47
		Gifts & Endowments		196.56	196.56
		Sales & Service		344.00	344.00
	<i>APRC Total</i>			815,588.84	815,588.84
	Bio Sci Grad Stu Affairs Cntr	State/UC Funds		437,266.37	437,266.37
	<i>Bio Sci Grad Stu Affairs Cntr Total</i>			437,266.37	437,266.37
	Biochemistry	State/UC Funds		3,009,430.62	3,009,430.62
		Student Fees		46,991.57	46,991.57
		Contracts & Grants		1,529,461.43	1,529,461.43
		Gifts & Endowments		610,354.70	610,354.70
		Sales & Service		28,239.78	28,239.78
		Other		5,803.84	5,803.84
	<i>Biochemistry Total</i>			5,230,281.94	5,230,281.94
	Biology	State/UC Funds		6,156,462.32	6,156,462.32
		Student Fees		355,952.79	355,952.79
		Contracts & Grants		2,524,366.54	2,524,366.54
		Gifts & Endowments		12,840.70	12,840.70
		Sales & Service	(64,084.81)	81,762.84	17,678.03
		Other		20,059.41	20,059.41
	<i>Biology Total</i>		(64,084.81)	9,151,444.60	9,087,359.79
	BNN Administration	State/UC Funds		669,217.51	669,217.51
	<i>BNN Administration Total</i>			669,217.51	669,217.51
	Botanical Gardens	State/UC Funds		264,500.01	264,500.01
		Gifts & Endowments		73,397.26	73,397.26
		Sales & Service	(2,003.00)	142,654.90	140,651.90
	<i>Botanical Gardens Total</i>		(2,003.00)	480,552.17	478,549.17
	Botany and Plant Sciences	State/UC Funds		7,036,467.97	7,036,467.97
		Student Fees		6,441.86	6,441.86
		Contracts & Grants		5,748,931.41	5,748,931.41
		Gifts & Endowments		670,816.10	670,816.10
		Sales & Service	(67,924.03)	48,073.79	(19,850.24)
		Other		6,139.61	6,139.61
	<i>Botany and Plant Sciences Total</i>		(67,924.03)	13,516,870.74	13,448,946.71

**FY2010-11 Current Fund Expenditures by Department and Fund Group
Academic Organizations**

Organization	Department	Fund Group	Recharge Rev	Expenditures	Total
<i>-- College of Natural & Agricultural Sciences continued --</i>					
	Camp UCR	State/UC Funds		1,647.70	1,647.70
		Contracts & Grants		11,142.04	11,142.04
	<i>Camp UCR Total</i>			12,789.74	12,789.74
	Cell & Developmental Bio Prgm	State/UC Funds		158,876.92	158,876.92
		Sales & Service		661.36	661.36
	<i>Cell & Developmental Bio Prgm Total</i>			159,538.28	159,538.28
	Cell Biology & Neuroscience	State/UC Funds		3,071,350.33	3,071,350.33
		Student Fees		14,059.31	14,059.31
		Contracts & Grants		1,898,807.67	1,898,807.67
		Gifts & Endowments		46,073.36	46,073.36
		Sales & Service	(3,250.00)	(26,290.79)	(29,540.79)
		Other		23,543.44	23,543.44
	<i>Cell Biology & Neuroscience Total</i>		(3,250.00)	5,027,543.32	5,024,293.32
	Center for Plant Cell Biology	State/UC Funds		352,299.42	352,299.42
		Contracts & Grants		223,956.72	223,956.72
		Gifts & Endowments		2,431.05	2,431.05
		Sales & Service	(237,939.89)	239,515.50	1,575.61
	<i>Center for Plant Cell Biology Total</i>		(237,939.89)	818,202.69	580,262.80
	Chemistry	State/UC Funds		9,544,809.03	9,544,809.03
		Student Fees		605,608.12	605,608.12
		Contracts & Grants		5,483,962.84	5,483,962.84
		Gifts & Endowments		58,373.67	58,373.67
		Sales & Service	(219,165.58)	343,811.70	124,646.12
		Other		15,389.26	15,389.26
	<i>Chemistry Total</i>		(219,165.58)	16,051,954.62	15,832,789.04
	CNAS Dean's Office	State/UC Funds		2,755,368.97	2,755,368.97
		Contracts & Grants		2,395.41	2,395.41
		Gifts & Endowments		15,166.10	15,166.10
		Sales & Service		1,191.57	1,191.57
		Other		9,992.61	9,992.61
	<i>CNAS Dean's Office Total</i>			2,784,114.66	2,784,114.66
	CNAS Shops and Facilities	State/UC Funds		293,712.21	293,712.21
		Contracts & Grants		1,228.75	1,228.75
		Sales & Service	(154,751.05)	186,057.89	31,306.84
	<i>CNAS Shops and Facilities Total</i>		(154,751.05)	480,998.85	326,247.80
	CNAS UG Academic Advising Ctr	State/UC Funds		1,276,414.61	1,276,414.61
		Student Fees		74.00	74.00
		Contracts & Grants		83,327.75	83,327.75
	<i>CNAS UG Academic Advising Ctr Total</i>			1,359,816.36	1,359,816.36
	CNAS-Unallocated Resources	Contracts & Grants		(153.71)	(153.71)
		Gifts & Endowments		1,077.11	1,077.11
		Sales & Service		153.71	153.71
	<i>CNAS-Unallocated Resources Total</i>			1,077.11	1,077.11

**FY2010-11 Current Fund Expenditures by Department and Fund Group
Academic Organizations**

Organization	Department	Fund Group	Recharge Rev	Expenditures	Total
<i>-- College of Natural & Agricultural Sciences continued --</i>					
	Cntr for Exotic Pest Research	Sales & Service		17.78	17.78
	Cntr for Exotic Pest Research Total			17.78	17.78
	Consumer Economics	Contracts & Grants		738.33	738.33
	Consumer Economics Total			738.33	738.33
	Ctr for Conservation Biology	State/UC Funds		213,433.89	213,433.89
		Contracts & Grants		759,657.60	759,657.60
		Gifts & Endowments		155,330.95	155,330.95
		Sales & Service	(2,037.22)	14,343.89	12,306.67
	Ctr for Conservation Biology Total		(2,037.22)	1,142,766.33	1,140,729.11
	Earth Sciences	State/UC Funds		2,347,895.18	2,347,895.18
		Student Fees		26,415.41	26,415.41
		Contracts & Grants		1,972,853.20	1,972,853.20
		Gifts & Endowments		26,275.09	26,275.09
		Sales & Service		220,347.29	220,347.29
		Other		8,320.47	8,320.47
	Earth Sciences Total			4,602,106.64	4,602,106.64
	Electron Microscope Facility	State/UC Funds		150,647.98	150,647.98
		Sales & Service	(170,563.01)	158,982.91	(11,580.10)
	Electron Microscope Facility Total		(170,563.01)	309,630.89	139,067.88
	Entomology	State/UC Funds		7,824,519.12	7,824,519.12
		Student Fees		44,308.71	44,308.71
		Contracts & Grants		6,384,222.64	6,384,222.64
		Gifts & Endowments		520,980.01	520,980.01
		Sales & Service	(7,187.90)	106,878.50	99,690.60
		Other		3,767.92	3,767.92
	Entomology Total		(7,187.90)	14,884,676.90	14,877,489.00
	Environmental Sciences	State/UC Funds		3,327,334.05	3,327,334.05
		Student Fees		4,029.60	4,029.60
		Contracts & Grants		2,324,419.30	2,324,419.30
		Gifts & Endowments		153,757.82	153,757.82
		Sales & Service		40,159.91	40,159.91
		Other		600.00	600.00
	Environmental Sciences Total			5,850,300.68	5,850,300.68
	Environmental Toxicology Prgm	State/UC Funds		152,338.42	152,338.42
		Sales & Service		896.28	896.28
	Environmental Toxicology Prgm Total			153,234.70	153,234.70
	Genetics Program	State/UC Funds		193,568.97	193,568.97
	Genetics Program Total			193,568.97	193,568.97
	ICAM	Sales & Service		(783.31)	(783.31)
	ICAM Total			(783.31)	(783.31)

**FY2010-11 Current Fund Expenditures by Department and Fund Group
Academic Organizations**

Organization	Department	Fund Group	Recharge Rev	Expenditures	Total
<i>-- College of Natural & Agricultural Sciences continued --</i>					
	IGPP	State/UC Funds		(1,660.93)	(1,660.93)
		Contracts & Grants		(6,157.10)	(6,157.10)
	IGPP Total			(7,818.03)	(7,818.03)
	Institute of Genomics	State/UC Funds		675,025.78	675,025.78
		Contracts & Grants		1,025,691.46	1,025,691.46
		Gifts & Endowments		595.00	595.00
		Sales & Service	(615,567.38)	738,517.29	122,949.91
	Institute of Genomics Total		(615,567.38)	2,439,829.53	1,824,262.15
	Mathematics	State/UC Funds		6,857,634.07	6,857,634.07
		Student Fees		31,123.56	31,123.56
		Contracts & Grants		278,133.65	278,133.65
		Gifts & Endowments		3,113.74	3,113.74
		Sales & Service		1,692.17	1,692.17
	Mathematics Total			7,171,697.19	7,171,697.19
	Medical & Health Careers Pgm	State/UC Funds		207,698.36	207,698.36
		Contracts & Grants		477.50	477.50
	Medical & Health Careers Pgm Total			208,175.86	208,175.86
	Microbiology Prgm	State/UC Funds		5,402.18	5,402.18
	Microbiology Prgm Total			5,402.18	5,402.18
	Natural Reserves	State/UC Funds		737,776.50	737,776.50
		Gifts & Endowments		223,552.94	223,552.94
		Sales & Service	(7,801.63)	13,044.06	5,242.43
		Other		155,020.03	155,020.03
	Natural Reserves Total		(7,801.63)	1,129,393.53	1,121,591.90
	Nematology	State/UC Funds		1,283,932.30	1,283,932.30
		Contracts & Grants		1,548,149.67	1,548,149.67
		Gifts & Endowments		88,394.60	88,394.60
		Sales & Service	(102,612.48)		(102,612.48)
		Other		1,000.00	1,000.00
	Nematology Total			2,818,864.09	2,818,864.09
	Neuroscience Program	State/UC Funds		61,035.00	61,035.00
		Sales & Service		1,273.78	1,273.78
	Neuroscience Program Total			62,308.78	62,308.78
	NPPS Administration	State/UC Funds		915,323.62	915,323.62
		Contracts & Grants		198.69	198.69
	NPPS Administration Total			915,522.31	915,522.31
	Physics and Astronomy	State/UC Funds		7,411,232.60	7,411,232.60
		Student Fees		179,467.85	179,467.85
		Contracts & Grants		4,815,794.40	4,815,794.40
		Gifts & Endowments		23,372.22	23,372.22
		Sales & Service		151,845.84	151,845.84
		Other		9,519.93	9,519.93
	Physics and Astronomy Total			12,591,232.84	12,591,232.84

**FY2010-11 Current Fund Expenditures by Department and Fund Group
Academic Organizations**

Organization	Department	Fund Group	Recharge Rev	Expenditures	Total
<i>-- College of Natural & Agricultural Sciences continued --</i>					
	Plant Pathology & Microbiology	State/UC Funds		3,606,060.55	3,606,060.55
		Contracts & Grants		4,520,558.75	4,520,558.75
		Gifts & Endowments		167,683.02	167,683.02
		Sales & Service	(4,308.30)	56,501.35	52,193.05
	<i>Plant Pathology & Microbiology Total</i>		<i>(4,308.30)</i>	<i>8,350,803.67</i>	<i>8,346,495.37</i>
	Plant Transformation Facility	State/UC Funds		93,595.12	93,595.12
		Contracts & Grants		3,595.99	3,595.99
		Gifts & Endowments		1,325.12	1,325.12
		Sales & Service	(41,488.22)	79,715.61	38,227.39
	<i>Plant Transformation Facility Total</i>		<i>(41,488.22)</i>	<i>178,231.84</i>	<i>136,743.62</i>
	Salinity Laboratory	Contracts & Grants		156,976.33	156,976.33
	<i>Salinity Laboratory Total</i>			<i>156,976.33</i>	<i>156,976.33</i>
	Science and Math Initiative	State/UC Funds		186,732.53	186,732.53
		Contracts & Grants		2,500.00	2,500.00
	<i>Science and Math Initiative Total</i>			<i>189,232.53</i>	<i>189,232.53</i>
	Statistics	State/UC Funds		2,178,236.25	2,178,236.25
		Student Fees		4,500.65	4,500.65
		Contracts & Grants		242,066.88	242,066.88
		Gifts & Endowments		35,239.25	35,239.25
	<i>Statistics Total</i>			<i>2,460,043.03</i>	<i>2,460,043.03</i>
	Stem Cell Center	Contracts & Grants		213,224.06	213,224.06
		Gifts & Endowments		8,256.92	8,256.92
		Sales & Service	(57,000.19)	46,583.00	(10,417.19)
	<i>Stem Cell Center Total</i>		<i>(57,000.19)</i>	<i>268,063.98</i>	<i>211,063.79</i>
College of Natural & Agricultural Sciences Total			(1,958,560.19)	126,531,891.42	124,573,331.23

**FY2010-11 Current Fund Expenditures by Department and Fund Group
Academic Organizations**

Organization	Department	Fund Group	Recharge Rev	Expenditures	Total
School of Business Administration					
	AGSM Dean's Office	State/UC Funds		8,004,972.63	8,004,972.63
		Student Fees		2,890,499.04	2,890,499.04
		Contracts & Grants		169,821.81	169,821.81
		Gifts & Endowments		317,321.35	317,321.35
		Sales & Service		142,519.78	142,519.78
	AGSM Dean's Office Total			11,525,134.61	11,525,134.61
	School of Business Administration	State/UC Funds		119,219.28	119,219.28
		Student Fees		(111,767.87)	(111,767.87)
		Contracts & Grants		107.13	107.13
		Gifts & Endowments		50.48	50.48
		Other		785.63	785.63
	School of Business Administration Total			8,394.65	8,394.65
School of Business Administration Total				11,533,529.26	11,533,529.26

**FY2010-11 Current Fund Expenditures by Department and Fund Group
Academic Organizations**

Organization	Department	Fund Group	Recharge Rev	Expenditures	Total
School of Education					
	Higher Education Initiatives	State/UC Funds		54,301.16	54,301.16
		Contracts & Grants		145,507.17	145,507.17
		Sales & Service		26,500.00	26,500.00
	Higher Education Initiatives Total			226,308.33	226,308.33
	School of Education	State/UC Funds		5,018,146.96	5,018,146.96
		Contracts & Grants		2,200,437.46	2,200,437.46
		Gifts & Endowments		158,789.04	158,789.04
		Sales & Service		29,856.98	29,856.98
	School of Education Total			7,407,230.44	7,407,230.44
School of Education Total				7,633,538.77	7,633,538.77

Grand Total - ALL ACADEMIC ORGS			(4,091,551.72)	266,622,108.49	262,530,556.77
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