

**RIVERSIDE CAMPUS
PERMANENT BUDGET
FUNCTION SUMMARY**

BUDGETARY FUNCTION	July 1, 2014	% OF TOTAL
INSTRUCTION & RESEARCH	\$ 205,335,438	33.08%
ACADEMIC SUPPORT	14,081,124	2.27%
ORGANIZED RESEARCH	36,066,181	5.81%
LIBRARIES	14,378,916	2.32%
PUBLIC SERVICE	1,172,175	0.19%
OPERATION AND MAINTENANCE OF PLANT	37,525,292	6.05%
STUDENT SERVICES	53,237,601	8.58%
INSTITUTIONAL SUPPORT	37,961,989	6.12%
AUXILIARY ENTERPRISES	101,243,748	16.31%
STUDENT FINANCIAL AID	86,327,707	13.91%
PROVISIONS FOR ALLOCATION	33,353,148	5.37%
GRAND TOTAL	\$ 620,683,319	100.00%

This report does not include non-budgeted items such as Contracts & Grants or Current Gifts as they are not part of the Permanent Budget.