

**RIVERSIDE CAMPUS
PERMANENT BUDGET
INCOME SOURCES**

FUND GROUP	JULY 1, 2012	% OF TOTAL		JULY 1, 2013	% OF TOTAL		JULY 1, 2014	% OF TOTAL
STATE FUNDS/UC GENERAL FUNDS	\$ 179,163,030	32.80%		\$ 190,727,740	33.82%		\$ 223,826,292	36.06%
STATE SPECIFIC & SPECIAL FUNDS	1,848,000	0.34%		1,848,000	0.33%		1,723,000	0.28%
STUDENT FEES	256,206,241	46.90%		259,428,747	46.00%		266,742,122	42.98%
ENDOWMENTS	1,681,534	0.31%		1,692,963	0.30%		1,640,380	0.26%
REGENTS & PRESIDENTS FUNDS	8,191,301	1.50%		8,191,301	1.45%		8,191,301	1.32%
SALES & SERVICES OF EDUCATIONAL ACTIVITIES	13,316,082	2.44%		13,193,750	2.34%		16,055,407	2.59%
SALES & SERVICES OF AUXILIARY ENTERPRISES	82,422,282	15.09%		85,441,289	15.15%		99,376,906	16.01%
OTHER	3,400,604	0.62%		3,400,604	0.60%		3,127,911	0.50%
GRAND TOTAL	\$ 546,229,074	100.00%		\$ 563,924,394	100.00%		\$ 620,683,319	100.00%

This report does not include non-budgeted items such as: Contracts and Grants and Current Gifts as they are not part of the Permanent Budget.