

**RIVERSIDE CAMPUS
PERMANENT BUDGET
ORGANIZATION/FUND GROUP SUMMARY
JULY 1, 2014**

Organization	Endowments	Regents & Presidents		S&S Educational/		State Funds/Tuition/		State Specific & Special Funds	Student Fees	Grand Total
		Funds	S&S Auxiliary	Other	UC General Funds *					
Academic Senate	23,432	204,770				900,879				1,129,081
Bourns College of Engineering	26,129			1,057,256		22,805,178	68,453	290,491		24,247,507
Business & Administrative Services		62,037	4,837,977	5,592,086		7,142,342				17,634,442
Business & Administrative Services-OMP	97,000			1,074,666		35,945,956				37,117,622
Chancellor/EVCP	44,200	50,500		333,542		7,855,080				8,283,322
Coll of Hum, Arts & Social Sci	88,218			269,300		61,471,383	46,375	44,024		61,919,300
College of Nat & Agr Sciences-I&R	98,943			1,036,699		49,239,761	100,495	175,910		50,651,808
College of Nat & Agr Sciences-OR†	31,691			445,654		24,403,967				24,881,312
Computing & Communications				133,814		9,731,090	130,000	313,650		10,308,554
Control Functions	287,956	7,731,755		(2,423,361)		(82,635,345)	1,345,651	158,248,192		82,554,848
Graduate Division	465,534	76,120				2,109,766		2,667,592		5,319,012
Palm Desert Graduate Center				303,700		1,022,202				1,325,902
School of Business Management						8,269,843	28,036	2,600,000		10,897,879
School of Education						5,778,698				5,778,698
School of Medicine	34,068					18,421,838		1,057,054		19,512,960
School of Public Policy				110,050		722,037				832,087
UCR Intercollegiate Athletics				490,730		1,513,797		3,692,234		5,696,761
Undergraduate Education	54,294	40,215		469,000		2,864,351		2,742,041		6,169,901
University Extension			871,802	103,500				11,215,405		12,190,707
University Library	4,896			28,800		14,379,920	3,990			14,417,606
Vice Chancellor - Planning & Budget				1,186,420		4,034,362				5,220,782
Vice Chancellor - Research				34,265		3,457,844				3,492,109
Vice Chancellor - Univ Adv				19,360		6,052,817				6,072,177
Vice Chancellor - Student Affairs	384,019	25,904	93,667,127	8,917,837		18,338,526		83,695,529		205,028,942
Total Campus	1,640,380	8,191,301	99,376,906	19,183,318		223,826,292	1,723,000	266,742,122		620,683,319

This report does not include non-budgeted items such as: Contracts and Grants and Current Gifts as they are not part of the Permanent Budget.

* ORG 13 SOBA was overfunded at Fiscal Close in Benefits augmentation; \$246,000 should have been allocated to ORG 12 CHASS. This Report shows the Corrected amounts for both ORGs.

† Organized Research (OR) has been redefined for the purpose of this report to better reflect the application of the term, OR only includes Function 44