<table>
<thead>
<tr>
<th>Organization</th>
<th>Endowments</th>
<th>Regents &amp; Presidents Funds</th>
<th>S&amp;S Educational/Other</th>
<th>State Funds/Tuition/UC General Funds</th>
<th>State Specific &amp; Special Funds</th>
<th>Student Fees</th>
<th>Grand Total</th>
</tr>
</thead>
<tbody>
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<td>Academic Senate</td>
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<td>146,421</td>
<td>18,236,604</td>
<td>68,453</td>
<td>155,491</td>
<td>18,633,049</td>
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<td>Chancellor/EVCP</td>
<td>74,200</td>
<td>50,500</td>
<td>264,785</td>
<td>6,943,194</td>
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<td>87,987</td>
<td>-</td>
<td>294,300</td>
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<td>146,375</td>
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<td>College of Nat &amp; Agr Sciences-I&amp;R</td>
<td>51,627</td>
<td>175,869</td>
<td>383,898</td>
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<td>9,528,473</td>
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<td>7,138,935</td>
<td>(1,307,765)</td>
<td>(33,010,606)</td>
<td>1,383,467</td>
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<td>99,285,321</td>
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<td>823,961</td>
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<td>71,413,967</td>
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<td>4,219,231</td>
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<td>164,282,772</td>
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<td>Total Campus</td>
<td>1,701,366</td>
<td>7,774,350</td>
<td>76,698,861</td>
<td>15,942,820</td>
<td>215,842,502</td>
<td>6,753,145</td>
<td>223,140,260</td>
</tr>
</tbody>
</table>

This report does not include non-budgeted items such as: Contracts and Grants and Current Gifts as they are not part of the Permanent Budget.

1 Due to UCOP's delay in providing campuses with fiscal year 2011-12 allocation letters, the July 1, 2011 permanent budget amount does not reflect positive or negative budget adjustments (such as the $47.4M budget cut representing UCR's share of the $650M State budget reduction) as those entries were not made until September. This is inconsistent with past fiscal year practices and adversely impact July 1 Budget comparisons. The total net adjustment to the Campus's permanent budget (spread over multiple campus units) was just over a negative $43.1M, which (had the entries been made consistent with past time lines) would have resulted in a July 1, 2001 permanent budget of $504.7M.