

**RIVERSIDE CAMPUS  
PERMANENT BUDGET  
ORGANIZATION/FUND GROUP SUMMARY  
JULY 1, 2007**

Organization	Regents & Presidents		S&S Educational/		State Specific & Special		Student Fees	Grand Total
	Endowments	Funds	S&S Auxiliary	Other	State Funds	Funds		
Academic Planning & Budget					4,668,737			4,668,737
Academic Senate	11,659	204,770			935,373			1,151,802
Affiliated Agencies							31,475	31,475
Biomedical Sciences	44,585				2,460,331		494,823	2,999,739
Bourns College of Engineering				106,095	16,993,633	68,453	84,774	17,252,955
Chancellor/EVC	57,500	50,500		33,438	4,961,035			5,102,473
Coll of Hum, Arts & Social Sci	85,782			547,000	44,833,717	146,375		45,612,874
College of Nat & Agr Sciences-I&R	75,053			959,688	36,456,541	225,495	246,655	37,963,432
College of Nat & Agr Sciences-OR	29,107	168,764		508,209	22,249,749			22,955,829
Computing & Communications				133,814	8,365,422	232,000		8,731,236
Control Functions	105,772	5,103,401		1,511,303	60,772,115	371,913	6,851,062	74,715,566
Graduate Division	311,401	76,120			1,901,344	548,098	2,981,625	5,818,588
Palm Desert Graduate Center				36,450	1,640,920			1,677,370
School of Business Administration					6,218,924	28,036	946,348	7,193,308
School of Education					4,661,728			4,661,728
Undergraduate Education		40,215		98,000	1,361,209		1,205,662	2,705,086
University Extension			766,537	800,000	630,799		12,146,227	14,343,563
University Library	1,722			28,800	13,862,777	3,990		13,897,289
VC - Public Service & Int'l Pr					111			111
Vice Chancellor - Research				110,050	2,835,801			2,945,851
Vice Chancellor - Univ Adv				76,360	5,415,413			5,491,773
Vice Chancellor - Administration		26,843	61,206,785	4,096,704	13,664,040		3,169,431	82,163,803
Vice Chancellor - Administration-OMP	88,900			85,855	25,658,541			25,833,296
Vice Chancellor - Student Affairs	475,385	3,904	247,243	5,027,024	8,147,199	4,215,028	37,334,129	55,449,912
<b>Total Campus</b>	<b>1,286,866</b>	<b>5,674,517</b>	<b>62,220,565</b>	<b>14,158,790</b>	<b>288,695,459</b>	<b>5,839,388</b>	<b>65,492,211</b>	<b>443,367,796</b>

*Does not reflect organizational shifts.*