

April 12, 2013

Dean Sharon Duffy  
University Extension

Dear Sharon,

This letter summarizes my decisions as to the proposed FY 2013-14 financial proposals submitted by your Auxiliary business unit. I would like to thank your staff for the annual business reports that were prepared and their participation in the annual campus-wide review process conducted by Resource Planning & Budget. This comprehensive information is invaluable to the decision making process.

After giving careful consideration to your FY 2013-14 financial proposals, and in light of the supportive recommendations from Resource Planning & Budget, I approved the following effective July 1, 2013.

**UNIVERSITY EXTENSION**

I am approving the FY 2013-14 financial plan as stated in this year's annual business report.

If applicable, your staff will need to work with Accounting Services to ensure that these rates are established within the Web Recharge System. In addition, the necessary budgetary entries should now be entered into the campus' budget and financial system, so that the fiscal representations of my decisions are processed as July 1, 2013 business.

Please let Resource Planning & Budget know if it becomes necessary to adjust budgets and rates before the next annual review process. Further, let them know if it is expected that an upcoming decision or financial event will have a material impact on the earnings or rates by fiscal year-end.

If you have any questions please contact Jerry Garcia in Resource Planning & Budget at extension 25615 or by e-mail at [jerry.garcia@ucr.edu](mailto:jerry.garcia@ucr.edu).

Sincerely,



Dallas L. Rabenstein  
Executive Vice Chancellor  
and Provost

xc: Associate Vice Chancellor Hull  
Director Weaver  
Analyst Garcia

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