

May 17, 2013

Interim Vice Chancellor and CIO Charles J. Rowley
Finance and Business Operations

Dear Chuck,

This letter summarizes my decisions as to the proposed FY 2013-14 budget and recharge rates for Finance and Business Operations self-supporting units. I would like to thank your managers for the Annual Business Reports (ABR) that were prepared and their participation in the annual campus-wide review process. This comprehensive information is invaluable to the decision making process.

After giving careful consideration to the FY 2013-14 budget and rate proposals submitted, and in light of the supportive recommendations of the Committee on Sales and Services Activities (COSSA), I have approved the following budget and rates to be effective July 1, 2013.

FLEET AND BUS SERVICES

I am approving the FY 2013-14 budget and rates as shown below:

Service Lines	Monthly			Daily			Mileage		
	Original	New	Change	Original	New	Change	Original	New	Change
Compact Sedan	\$429.71	\$451.20	5%	\$42.97	\$45.12	5%	\$0.33	\$0.35	5%
Compact Truck	\$328.20	\$344.61	5%	\$32.82	\$34.46	5%	\$0.41	\$0.43	5%
Cargo Van	\$441.81	\$463.90	5%	\$44.18	\$46.39	5%	\$0.41	\$0.43	4%
Compact Wagons	\$379.06	\$398.02	5%	\$37.90	\$39.80	5%	\$0.37	\$0.39	5%
Electric Carts / GEMS	\$423.03	\$444.18	5%	\$42.30	\$44.42	5%	N/A	N/A	N/A
Executive V vehicles	\$507.82	\$533.21	5%	\$50.78	\$53.32	5%	\$0.33	\$0.35	5%
Full Size Trucks	\$424.16	\$445.37	5%	\$42.41	\$44.53	5%	\$0.45	\$0.47	5%
Heavy Trucks	\$440.14	\$462.15	5%	\$44.02	\$46.22	5%	\$0.58	\$0.61	5%
Heavy Duty Box Truck	\$440.14	\$462.15	5%	\$44.02	\$46.22	5%	\$0.58	\$0.61	5%
Heavy Trucks - Stakebed	\$440.14	\$462.15	5%	\$44.02	\$46.22	5%	\$0.58	\$0.61	5%
Large Sedans	\$502.31	\$527.42	5%	\$50.23	\$52.74	5%	\$0.35	\$0.37	5%
Suburban	\$472.65	\$496.28	5%	\$47.27	\$49.63	5%	\$0.39	\$0.40	5%
Multi Passenger Van	\$441.81	\$463.90	5%	\$44.18	\$46.39	5%	\$0.41	\$0.43	5%
Multi Passenger Van - 11	\$441.81	\$463.90	5%	\$44.18	\$46.39	5%	\$0.41	\$0.43	5%
Multi Passenger Van - 12	\$441.81	\$463.90	5%	\$44.18	\$46.39	5%	\$0.41	\$0.43	5%
Multi Passenger Van - 18	\$441.81	\$463.90	5%	\$44.18	\$46.39	5%	\$0.41	\$0.43	5%
Medium Size Trucks	\$388.18	\$407.59	5%	\$38.81	\$40.75	5%	\$0.49	\$0.52	5%
Minivan	\$405.14	\$425.40	5%	\$40.52	\$42.54	5%	\$0.38	\$0.40	5%
Police Vehicles	\$502.31	\$527.42	5%	\$50.23	\$52.74	5%	\$0.46	\$0.48	5%

B15798