

May 17, 2013

Vice Chancellor Michael Pazzani
Research and Economic Development Office

Dear Michael,

This letter summarizes my decisions as to the proposed FY 2013-14 budget and recharge rates for the Campus Vivaria self-supporting unit. I would like to thank your managers for the Annual Business Report (ABR) that was provided and their participation in the annual campus-wide process. This comprehensive information was invaluable to the decision-making process.

After giving careful consideration to the FY 2013-14 budget and rate proposals submitted, and in light of the supportive recommendations of the Committee on Sales and Services Activities (COSSA), I have approved the budget as submitted and rates listed below effective July 1, 2013:

Service Lines	Original	New	Change
Cats	\$3.31	\$3.64	10%
Chickens	\$6.45	\$7.10	10%
Peromyscus	\$1.17	\$1.29	10%
Gerbils	\$0.76	\$0.84	11%
Hamsters	\$0.77	\$0.85	10%
Mice - General	\$0.47	\$0.52	11%
Mice - Garland	\$0.14	\$0.15	7%
Chickens - Mullen	\$0.84	\$0.92	10%
Rats - General	\$1.45	\$1.60	10%
Rats - Stanley	\$0.91	\$1.00	10%
Turtles	\$1.08	\$1.19	10%
Hummingbirds	\$1.41	\$1.55	10%
Finches	\$3.43	\$3.77	10%
Mice - New Campus Vivaria	\$0.91	\$1.00	10%
Animal Technician	\$39.50/hr	\$39.50/hr	0%
Veterinary Services	\$96.00/hr	\$96.00/hr	0%
Key Card Change	Eliminated	Eliminated	0%
OHP Screening	\$30.00	\$30.00	10%

Further, I'd like to express support for the creation of an escalation factor for vivarium rates as part of next year's COSSA process that will assist our faculty in building future cost increases into their grant proposals. It is expected that this business will be operated in the most efficient and effective manner possible and not to exceed a prudent cost to the customer.

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