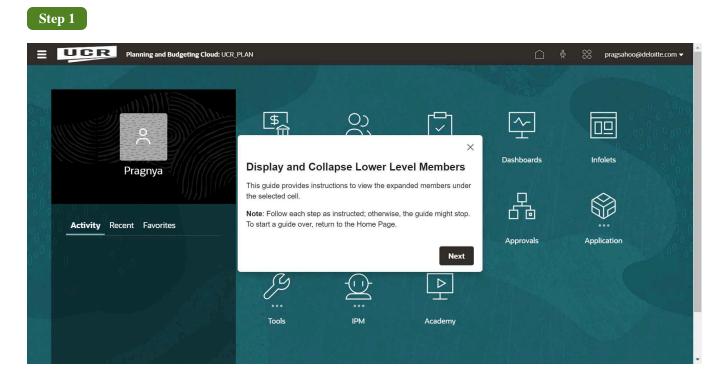
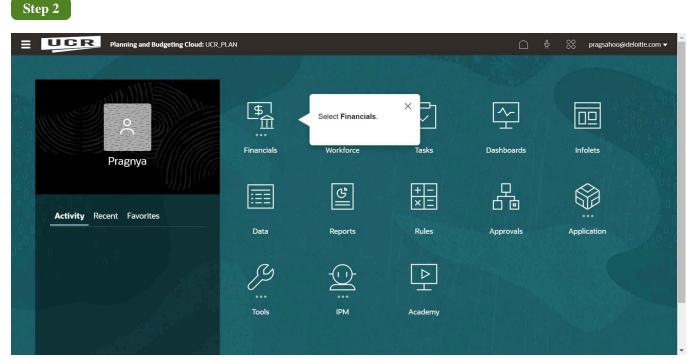
Selecting Point of View



Selecting Point of View

This guide provides instructions to view the expanded members under the selected cell.

Note: Follow each step as instructed; otherwise, the guide might stop. To start a guide over, return to the Home Page.



Select Financials.

| Step 3 | | | | | | |
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| EUCR Planning and Budgeting Cloud: UCR_PL | AN | | | <u></u> | 00 00 pragsahoo@deloitte.com | n▼ 1 |
| Pragnya Activity Recent Favorites | Financials | O) Workforce Select Budget Process. | Tasks X | Dashboards | Infolets | |
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Select Budget Process.

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Step 5

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UCR_Income Statement - Simplified 0

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Click the Income Statement icon.

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Program point of view to review the income

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Select the desired Activity, Fund and Function Program point of view to review the income statement.

| UCR Planning and Bud | Igeting Cloud: UCR_PLAN | | | | | |
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| | | Budget Process | Budget Requests Budget Execu- for BP | tion Budget Requests Project Budget for BE | | |
| All Activity A02450-Advancement Serv Sal and EE | Years Fund 3 FY22-23 19900-GENERAL | Version FUNDS Working | | | | |
| Click the Income Statement icon. | × | | | | | |
| FY21-22 Actual -818622 | | FY22-23 Total Budget -3063299 | | FY23-24 Total Budget-Out Year -47084 | FY23-24 Total Budget -4993 | |

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otal Budget Out Year

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Total Budget-FY23-24 Total Budget-Out Yea Total Budget-Out Yea

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| Planning and Budgeting G | loud: UCR_PLAN Select a Mem | Select the icon to c and select the required n Then click OK . Note: Click the butto visible when the membe | Cancel | ☐ † 88 pragsahoo@deloitte. | | | |
|---|--|--|---------------------------|----------------------------|---|---------|--------------------|
| UCR_Income Statement - Sin | Fund *1000A-Unrestricter Search Fund | Close | | | | ¢ | Actions V Save Ref |
| All Activity AllFur DIV105-CHASS Centers Programs & Other 1000 | | | Total Fund | | All Fund | | / 0 [|
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Select the **b** icon to drill down to lower level (if needed) for the selection and select the required member. Then click **OK**.

Note: Click the will be visible when the member is selected successfully.

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| | | | | 10 | | | 8 | | | | | | |
| 54 WE - | | | | Budget Proces | ss Budget Rec for BF | | Execution Bud | lget Request for BE | Project Budget | | | | |
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| All Activity DIV105-CHASS Center | ers Programs & O | AllFund ther 1000A-Unre | Function Pr estricted Total Func | | | | | | | | 1 | ¢ | - |
| | FY20-21 | FY | 21-22 | FY22 | 2-23 | FY23 | 3-24 | FY24-25 | | | | | |
| | Actual | Actual | Total Budget | Actual | Total Budget | Total Budget | Total Budget- Out Year | Total Budget- Out Year | | | | | |
| | 🗄 YearTotal | 🗷 YearTotal | 🗉 YearTotal | E YearTotal | H YearTotal | I YearTotal | YearTotal | 🗄 YearTotal | | | | | |
| 🗄 Total Revenues | | | | 0 93,230 | 43,200 | 93,889 | 92,012 | 93,889 | | | | | |
| I Total Expenses | Click th | e + icon to exp | pand. | 3 108,437 | | 10,000 | 121,521 | 0 | | | | | |
| Net Income | | | | (15,206) | 0 | 83,889 | (29,509) | 93,889 | | | | | |
| | Close | | Next | | | | | | | | | | |
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Click the **+** icon to expand.

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| All Activity AllFund DIV104-CHASS General Administration 1000A-Unres | Function Prog tricted Total Function | | | | | | | | | / | ¢ ¢ | + |
| | FY20-21 | FY21 | -22 | FY22- | -23 | FY2 | 3-24 | FY24-25 | | | | |
| | Actual | Actual | Total Budget | Actual | Total Rudget | Total Rudget | Total Budget- | Total Budget- | | | | |
| | | | | 10001 | | | Out Year | Out Year | | | | |
| | Second Second | | | This completes the guide. | | | 🗄 YearTotal | 🗄 YearTotal | | | | |
| 400OPR-Account Type Revenue Operating | 37,070.53 | 37,827 | 140,000 | | | 37,827 | | 37,827 | | | | |
| E Total Revenues | 37,071 | 37,827 | 140,000 | | Dor | | | 37,827 | | | | |
| 🗄 Total Expenses | 55,622 | 102,574 | 537,531 | | | 41,286 | | 4,529 | | | | |
| Net Income | (18,551) | (64,747) | (397,531) | (98,741) | (36,757) | (3,459) | (61,401) | 33,298 | | | | |
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