

University of California, Riverside
Federal, State, Local/Private, and UCOP Funds Facilities and Administration (F&A) Summary

FY 2023-24 F&A Funding Distribution			F&A: Earnings distributed by % of category for Federal/State Private/Local					
			PI	Dept	Schools/Colleges/ Other Org	VCRED*	Campus	C&S Research Funds (ie. Start-ups)
			5%	10%	25%	20%	14%	26%
Federal	\$	28,215,119						
State	\$	1,673,527						
Private/Local	\$	7,111,766						
UCOP Funds	\$	49,191						
Total Federal/State/Local/Private:	\$	37,049,603	\$ 1,852,480	\$ 3,704,960	\$ 9,262,401	\$ 7,409,921	\$ 5,186,944	\$ 9,632,897
Pro Rata Distribution by Organization	%							
Bourns College of Engineering	28.7%	\$ 10,632,490	\$ 531,625	\$ 1,063,249	\$ 2,658,123	\$ 2,126,498	\$ 1,488,549	\$ 2,764,448
College of Humanities, Arts & Social Scienc	3.5%	\$ 1,284,254	\$ 64,213	\$ 128,425	\$ 321,063	\$ 256,851	\$ 179,796	\$ 333,906
College of Natural & Agricultural Sciences	49.0%	\$ 18,159,995	\$ 908,000	\$ 1,815,999	\$ 4,539,999	\$ 3,631,999	\$ 2,542,399	\$ 4,721,599
School of Education	1.2%	\$ 461,500	\$ 23,075	\$ 46,150	\$ 115,375	\$ 92,300	\$ 64,610	\$ 119,990
School of Medicine/Biomedical Sciences	15.0%	\$ 5,572,023	\$ 278,601	\$ 557,202	\$ 1,393,006	\$ 1,114,405	\$ 780,083	\$ 1,448,726
School of Business	0.0%	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
School of Public Policy	0.8%	\$ 293,571	\$ 14,679	\$ 29,357	\$ 73,393	\$ 58,714	\$ 41,100	\$ 76,329
Subtotal Schools and Colleges		\$ 36,403,833						
Auxiliary Services	0.2%	\$ 62,979	\$ 3,149	\$ 6,298	\$ 15,745	\$ 12,596	\$ 8,817	\$ 16,375
Enrollment Management	0.0%	\$ 3,000	\$ 150	\$ 300	\$ 750	\$ 600	\$ 420	\$ 780
Graduate Division	0.0%	\$ 6,976	\$ 349	\$ 698	\$ 1,744	\$ 1,395	\$ 977	\$ 1,814
Health, Well-being, Safety	0.0%	\$ 11,852	\$ 593	\$ 1,185	\$ 2,963	\$ 2,370	\$ 1,659	\$ 3,082
Research & Economic Development	0.4%	\$ 163,078	\$ 8,154	\$ 16,308	\$ 40,769	\$ 32,616	\$ 22,831	\$ 42,400
Student Affairs	0.6%	\$ 226,908	\$ 11,345	\$ 22,691	\$ 56,727	\$ 45,382	\$ 31,767	\$ 58,996
Undergraduate Education	0.2%	\$ 66,486	\$ 3,324	\$ 6,649	\$ 16,621	\$ 13,297	\$ 9,308	\$ 17,286
University Extension	0.3%	\$ 104,491	\$ 5,225	\$ 10,449	\$ 26,123	\$ 20,898	\$ 14,629	\$ 27,168
Subtotal Other Orgs		\$ 645,770						
Grand Total F&A Allocation:	100.0%	\$37,049,603	\$ 1,852,480	\$ 3,704,960	\$ 9,262,401	\$ 7,409,921	\$ 5,186,944	\$ 9,632,897
FY 2024-25 F&A Allocation to Organizations			Funds subject to deductions	Less: GLEAP	Less: UCOP Funding Assessment	Subtotal Distribution	Add: C&S Research Perm Funding (ie. Start-ups)	FINAL Allocation
Pro Rata Distribution by Category/Organization								
PI 5%	\$	\$1,852,480	\$ -	\$ -	\$ -	\$ 1,852,480	\$ -	\$ 1,852,480
Dept 10%	\$	\$3,704,960	\$ -	\$ -	\$ -	\$ 3,704,960	\$ -	\$ 3,704,960
VCRED 20%	\$	\$7,409,921	\$ 7,409,921	\$ 260,861	\$ 781,902	\$ 6,367,158	\$ -	\$ 6,367,158
Campus 14%	\$	\$5,186,944	\$ 5,186,944	\$ 182,603	\$ 547,331	\$ 4,457,011	\$ -	\$ 4,457,011
C&S Faculty Start-up 26%	\$	\$9,632,897	\$ 9,632,897	\$ 339,119	\$ 1,016,472	\$ 8,277,305	\$ (8,277,305)	\$ -
Schools/Colleges/Other Orgs 25%								
Perm Allocations								
Bourns College of Engineering	\$	2,658,123	\$ 2,658,123	\$ 93,577	\$ 280,488	\$ 2,284,058	\$ 2,311,960	\$ 4,596,018
College of Humanities, Arts & Social Sciences	\$	321,063	\$ 321,063	\$ 11,303	\$ 33,879	\$ 275,882	\$ 1,184,595	\$ 1,460,477
College of Natural & Agricultural Sciences	\$	4,539,999	\$ 4,539,999	\$ 159,828	\$ 479,065	\$ 3,901,106	\$ 4,366,776	\$ 8,267,882
School of Education	\$	115,375	\$ 115,375	\$ 4,062	\$ 12,174	\$ 99,139	\$ 170,482	\$ 269,620
School of Medicine/Biomedical Sciences	\$	1,393,006	\$ 1,393,006	\$ 49,040	\$ 146,991	\$ 1,196,975	\$ -	\$ 1,196,975
School of Business	\$	-	\$ -	\$ -	\$ -	\$ -	\$ 116,812	\$ 116,812
School of Public Policy	\$	73,393	\$ 73,393	\$ 2,584	\$ 7,744	\$ 63,065	\$ 126,681	\$ 189,745
Research & Economic Development	\$	40,769	\$ 40,769	\$ 1,435	\$ 4,302	\$ 35,032	\$ -	\$ 35,032
One-Time Allocations								
Auxiliary Services	\$	15,745	\$ 15,745	\$ 554	\$ 1,661	\$ 13,529	\$ -	\$ 13,529
Enrollment Management	\$	750	\$ 750	\$ 26	\$ 79	\$ 644	\$ -	\$ 644
Graduate Division	\$	1,744	\$ 1,744	\$ 61	\$ 184	\$ 1,499	\$ -	\$ 1,499
Health, Well-being, Safety	\$	2,963	\$ 2,963	\$ 104	\$ 313	\$ 2,546	\$ -	\$ 2,546
Student Affairs	\$	56,727	\$ 56,727	\$ 1,997	\$ 5,986	\$ 48,744	\$ -	\$ 48,744
Undergraduate Education	\$	16,621	\$ 16,621	\$ 585	\$ 1,754	\$ 14,282	\$ -	\$ 14,282
University Extension	\$	26,123	\$ 26,123	\$ 920	\$ 2,757	\$ 22,447	\$ -	\$ 22,447
Subtotal: Schools/Colleges/Other Orgs 25%		\$9,262,401	\$ 9,262,401	\$ 326,076	\$ 977,377	\$ 7,958,947	\$ 8,277,305	\$ 16,236,253
Available Funds for Organizations:	\$27,416,706	\$ 31,492,163	\$ 1,108,660	\$ 3,323,082	\$ 24,340,556	\$ 8,277,305	\$ 32,617,862	

Note: Beginning in FY23 under the new F&A distribution policy, Colleges, Schools, & RED will receive permanent funding augmentations.