

University of California, Riverside
Federal, State, Local/Private, and UCOP Funds Facilities and Administration (F&A) Summary

FY 2022-23 F&A Funding Distribution			F&A: Earnings distributed by % of category for Federal/State Private/Local					
			PI	Dept	Schools/Colleges/ Other Org	VCRED*	Campus	C&S Research Funds (ie. Start-ups)
			5%	10%	25%	20%	14%	26%
Federal	\$	27,755,484						
State	\$	1,347,610						
Private/Local	\$	8,361,601						
UCOP Funds	\$	37,154						
Total Federal/State/Local/Private:	\$	37,501,850	\$ 1,875,092	\$ 3,750,185	\$ 9,375,462	\$ 7,500,370	\$ 5,250,259	\$ 9,750,481
Pro Rata Distribution by Organization	%							
Bourns College of Engineering	26.7%	\$ 10,004,981	\$ 500,249	\$ 1,000,498	\$ 2,501,245	\$ 2,000,996	\$ 1,400,697	\$ 2,601,295
College of Humanities, Arts & Social Sciences	3.7%	\$ 1,405,835	\$ 70,292	\$ 140,583	\$ 351,459	\$ 281,167	\$ 196,817	\$ 365,517
College of Natural & Agricultural Sciences	49.8%	\$ 18,673,002	\$ 933,650	\$ 1,867,300	\$ 4,668,251	\$ 3,734,600	\$ 2,614,220	\$ 4,854,981
School of Education	1.2%	\$ 439,361	\$ 21,968	\$ 43,936	\$ 109,840	\$ 87,872	\$ 61,511	\$ 114,234
School of Medicine/Biomedical Sciences	14.2%	\$ 5,333,780	\$ 266,689	\$ 533,378	\$ 1,333,445	\$ 1,066,756	\$ 746,729	\$ 1,386,783
School of Business	0.0%	\$ 1,644	\$ 82	\$ 164	\$ 411	\$ 329	\$ 230	\$ 427
School of Public Policy	1.5%	\$ 558,689	\$ 27,934	\$ 55,869	\$ 139,672	\$ 111,738	\$ 78,216	\$ 145,259
Subtotal Schools and Colleges		\$ 36,417,291						
Auxiliary Services	0.3%	\$ 107,350	\$ 5,367	\$ 10,735	\$ 26,837	\$ 21,470	\$ 15,029	\$ 27,911
Enrollment Management	0.0%	\$ 14,502	\$ 725	\$ 1,450	\$ 3,626	\$ 2,900	\$ 2,030	\$ 3,771
Graduate Division	0.2%	\$ 58,280	\$ 2,914	\$ 5,828	\$ 14,570	\$ 11,656	\$ 8,159	\$ 15,153
Health, Well-being, Safety	0.0%	\$ 7,374	\$ 369	\$ 737	\$ 1,844	\$ 1,475	\$ 1,032	\$ 1,917
Research & Economic Development	1.7%	\$ 656,145	\$ 32,807	\$ 65,614	\$ 164,036	\$ 131,229	\$ 91,860	\$ 170,598
Student Affairs	0.3%	\$ 114,858	\$ 5,743	\$ 11,486	\$ 28,714	\$ 22,972	\$ 16,080	\$ 29,863
Undergraduate Education	0.1%	\$ 30,642	\$ 1,532	\$ 3,064	\$ 7,660	\$ 6,128	\$ 4,290	\$ 7,967
University Extension	0.3%	\$ 95,409	\$ 4,770	\$ 9,541	\$ 23,852	\$ 19,082	\$ 13,357	\$ 24,806
Subtotal Other Orgs		\$ 1,084,558						
Grand Total F&A Allocation: 100.0%		\$37,501,850	\$ 1,875,092	\$ 3,750,185	\$ 9,375,462	\$ 7,500,370	\$ 5,250,259	\$ 9,750,481

FY 2023-24 F&A Allocation to Organizations			Funds subject to deductions	Less: GLEAP & Provost Off-the-top	Less: UCOP Funding Assessment	Subtotal Distribution	Add: C&S Research Perm Funding (ie. Start-ups)	FINAL Allocation
Pro Rata Distribution by Category/Organization								
PI 5%	\$1,875,092	\$ -	\$ -	\$ -	\$ -	\$ 1,875,092	\$ -	\$ 1,875,092
Dept 10%	\$3,750,185	\$ -	\$ -	\$ -	\$ -	\$ 3,750,185	\$ -	\$ 3,750,185
VCRED 20%	\$7,500,370	\$ 7,500,370	\$ 220,056	\$ 781,902	\$ 6,498,412	\$ -	\$ -	\$ 6,498,412
Campus 14%	\$5,250,259	\$ 5,250,259	\$ 154,039	\$ 547,331	\$ 4,548,888	\$ -	\$ -	\$ 4,548,888
C&S Research Funds 26%	\$9,750,481	\$ 9,750,481	\$ 286,073	\$ 1,016,472	\$ 8,447,936	\$ (8,447,936)	\$ -	\$ -
Schools/Colleges/Other Orgs 25%								
Perm Allocations								
Bourns College of Engineering	\$ 2,501,245	\$ 2,501,245	\$ 73,385	\$ 260,751	\$ 2,167,109	\$ 2,295,293	\$ 4,462,402	
College of Humanities, Arts & Social Sciences	\$ 351,459	\$ 351,459	\$ 10,312	\$ 36,639	\$ 304,508	\$ 1,194,175	\$ 1,498,684	
College of Natural & Agricultural Sciences	\$ 4,668,251	\$ 4,668,251	\$ 136,964	\$ 486,658	\$ 4,044,629	\$ 4,489,752	\$ 8,534,381	
School of Education	\$ 109,840	\$ 109,840	\$ 3,223	\$ 11,451	\$ 95,167	\$ 196,787	\$ 291,954	
School of Medicine/Biomedical Sciences	\$ 1,333,445	\$ 1,333,445	\$ 39,122	\$ 139,010	\$ 1,155,313	\$ -	\$ 1,155,313	
School of Business	\$ 411	\$ 411	\$ 12	\$ 43	\$ 356	\$ 132,087	\$ 132,443	
School of Public Policy	\$ 139,672	\$ 139,672	\$ 4,098	\$ 14,561	\$ 121,014	\$ 139,842	\$ 260,855	
Research & Economic Development	\$ 164,036	\$ 164,036	\$ 4,813	\$ 17,101	\$ 142,123	\$ -	\$ 142,123	
One-Time Allocations								
Auxiliary Services	\$ 26,837	\$ 26,837	\$ 787	\$ 2,798	\$ 23,252	\$ -	\$ 23,252	
Enrollment Management	\$ 3,626	\$ 3,626	\$ 106	\$ 378	\$ 3,141	\$ -	\$ 3,141	
Graduate Division	\$ 14,570	\$ 14,570	\$ 427	\$ 1,519	\$ 12,624	\$ -	\$ 12,624	
Health, Well-being, Safety	\$ 1,844	\$ 1,844	\$ 54	\$ 192	\$ 1,597	\$ -	\$ 1,597	
Student Affairs	\$ 28,714	\$ 28,714	\$ 842	\$ 2,993	\$ 24,879	\$ -	\$ 24,879	
Undergraduate Education	\$ 7,660	\$ 7,660	\$ 225	\$ 799	\$ 6,637	\$ -	\$ 6,637	
University Extension	\$ 23,852	\$ 23,852	\$ 700	\$ 2,487	\$ 20,666	\$ -	\$ 20,666	
Subtotal: Schools/Colleges/Other Orgs 25%	\$9,375,462	\$ 9,375,462	\$ 275,070	\$ 977,377	\$ 8,123,015	\$ 8,447,936	\$ 16,570,951	
Available Funds for Organizations:	\$27,751,369	\$ 31,876,572	\$ 935,239	\$ 3,323,082	\$ 24,795,593	\$ 8,447,936	\$ 33,243,528	

Note: Beginning in FY23 under the new F&A distribution policy, Colleges, Schools, & RED will receive permanent funding augmentations.